

## **Parking Commission**

### **November 19, 2019**

#### **Item 4A: Staff Updates**

##### **METER ACTIVITY**

|                              | <b><u>October 2019</u></b>          | <b><u>October 2018</u></b>          |
|------------------------------|-------------------------------------|-------------------------------------|
| Transactions                 | 50,460                              | 40,529                              |
| Income @ meters              | \$93,509                            | \$54,443                            |
| Garage                       | \$10,221 (included above)           | \$4,189 (included above)            |
| Meter days                   | 25                                  | 22                                  |
| Average transactions per day | 2,018 (+9.6%)                       | 1,842                               |
|                              | <b><u>July – October (FY20)</u></b> | <b><u>July – October (FY19)</u></b> |
| Transactions                 | 185,662                             | 161,423                             |
| Income @ meters              | \$314,322                           | \$218,092                           |
| Meter days                   | 93                                  | 85                                  |
| Average transactions per day | 1,996 (+5.1%)                       | 1,899                               |

#### **Parking Garage: 7/1/19 – 10/31/19 \$82,142**

Meter Income – FY20 - \$34,967

Permit income – FY20 - \$47,175 (October: 243 paid business; 12 resident = \$12,450)

October 2019: 4,275 meter users – 171/day

October 2018: 3,225 meter users – 147/day

EVC Station Usage October 2019: 32 users, \$140 income

#### **PARKING ACTIVITY FUND Budget \$1,019,725**

##### **INCOME: 33% of FY20 budget period completed**

|         | <b><u>October</u></b> | <b><u>FYTD</u></b> | <b><u>Budget</u></b> | <b><u>% to<br/>Projection</u></b> |
|---------|-----------------------|--------------------|----------------------|-----------------------------------|
| Permits | \$22,489              | \$104,402          | \$228,000            | 46%                               |
| Meters  | \$99,911              | \$335,652          | \$610,000            | 55%                               |
| Fines   | <u>\$17,331</u>       | <u>\$60,505</u>    | <u>\$181,725</u>     | <u>33%</u>                        |
| Total   | \$139,731             | \$500,560          | \$1,019,725          | 49%                               |

In October, the City Clerk's office took in \$660 for a total of \$3,125 in FY20.

#### **EXPENSES**

| <b><u>October</u></b> | <b><u>FYTD</u></b> | <b><u>Budget</u></b> |
|-----------------------|--------------------|----------------------|
| \$85,750              | \$232,234          | \$1,019,725          |