

Parking Commission

February 18, 2020

Item 4A: Staff Updates

METER ACTIVITY

	<u>January 2020</u>	<u>January 2019</u>
Transactions	49,908	35,099
Income @ meters	\$89,705	\$49,808
Garage	\$11,244 (included above)	\$5,139 (included above)
Meter days	25	5,520
Average transactions per day	1,996 (+19.5%)	1,671

	<u>July – January (FY20)</u>	<u>July – January (FY19)</u>
Transactions	328,355	268,937
Income @ meters	\$576,223	\$368,900
Meter days	165	145
Average transactions per day	1,990 (+7.3%)	1,855

Parking Garage: 7/1/19 – 1/31/20 \$154,735

Meter Income – FY20 - \$69,085

Permit income – FY20 - \$85,650 (January: 250 paid business; 13 resident = \$12,825)

January 2020: 4,659 meter users – 186/day (+23%)

January 2019: 3,168 meter users – 151/day

EVC Station Usage January 2019: 25 users, \$82 income

PARKING ACTIVITY FUND Budget \$1,019,725

INCOME: 58% of FY20 budget period completed

	<u>January</u>	<u>FYTD</u>	<u>Budget</u>	<u>% to Projection</u>
Permits	\$18,890	\$173,993	\$228,000	76%
Meters	\$63,784	\$570,022	\$610,000	93%
Fines	<u>\$16,605</u>	<u>\$109,556</u>	<u>\$181,725</u>	<u>60%</u>
Total	\$99,279	\$853,572	\$1,019,725	83%

In January, the City Clerk's office took in \$1,060 for a total of \$5,200 in FY20.

EXPENSES

<u>January</u>	<u>FYTD</u>	<u>Budget</u>
\$61,292	\$395,672	\$1,019,725