

 DOVER SCHOOL DISTRICT	DOVER SCHOOL BOARD – MINUTES <table> <tr> <td>Meeting Type:</td><td>Budget Workshop # 3</td></tr> <tr> <td>Meeting Location:</td><td>Room 305 McConnell Center</td></tr> <tr> <td>Meeting Date:</td><td>Monday, February 3, 2020</td></tr> <tr> <td>Meeting Time:</td><td>6:00 pm</td></tr> </table>	Meeting Type:	Budget Workshop # 3	Meeting Location:	Room 305 McConnell Center	Meeting Date:	Monday, February 3, 2020	Meeting Time:	6:00 pm
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A workshop session of the Dover School Board was called to order by Chairperson Amanda Russell on Monday, February 3, 2020, at 6:03 p.m. in Room 305 in the McConnell Center for the purpose of discussing the FY21 school district budget.

A. ROLL CALL:

Members present were Amanda Russell, Keith Holt, Rachel Burdin, Carolyn Mebert, Zak Koehler, Kathy Morrison and Jessica Rozzo.

Also present were Superintendent Bill Harbron, Business Administrator Libby Simmons, Assistant Superintendent Paula Glynn, Assistant Superintendent Christine Boston, Director of Technology Christy Prosser, Administrator's Patty Driscoll, Peter Driscoll, Kim Lyndes, Patrick Boodey and Beth Dunton, and DTU President Lisa Dillingham.

B. PLEDGE OF ALLEGIANCE: Rachel Burdin led the Board in the Pledge of Allegiance.

C. CITIZEN'S FORUM:

1. Sara Wolfe, 101 Henry Law Ave – Co-President of Para Educators Union – Spoke on behalf of the para educators
2. Brandy Barshaw – Co-President of Para Educators Union - Spoke on behalf of the para educators
3. Sue Piper, 27 Highland Street – Spoke on behalf of para educators
4. Connie Myers, 26 Roseanna Drive – Spoke on behalf of para educators
5. Rita Diharce, 7 Highland Street – Spoke on behalf of para educators
6. Karen Weston, French Cross Road – Inquired as to what the District is doing to request legislature adequately fund education
7. Katie Cox, 101 Belknap Street– Spoke on behalf of the music teacher position
8. Noah Copps, 33 Fisher Street– Spoke on behalf of the music teacher position
9. Lisa Dillingham, DTU President – Spoke on behalf of the DTU contract being supported for year-two.
10. Maria Parks - Spoke on behalf of para educators
11. Lara Windsor-Reed, 15 Morningside Drive – Spoke on behalf of para educators
12. Elizabeth Dehurse, 7 Highland Street – Spoke on behalf of para educators

D. FY 2021 BUDGET DISCUSSION:

Dr. Harbron informed the Board the Leadership Team comprised a list of non-staffing reductions, totaling \$281,257. He asked the Board to provide guidance on where they would like to see additional reductions.

Ms. Burdin requests to see a line item of all reductions made.

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The Board reviewed the potential reductions/additions and below are their straw poll results:

- Bellamy Administrative Assistant
- Athletic Coaches
- DHS Music Teacher
- IT Specialist
- DHS Library Aid Position
- Substitute Wage Adjustment – (Will revisit next week with data to show the average of unfilled positions)
- World Language DMS
- DHS Science Teacher
- Non-Union Increase

E. MATTERS OF INTEREST:

Ms. Russell provided there will be a Special Olympics event being held at Dover High School on March 15. Any interested volunteers can contact MJ Hippert at the high school. Mr. Driscoll provided there will be approximately 300 athletes in attendance.

Mr. Koehler inquired if any Board member would like to replace Andrew Wallace's position on the Turf Maintenance Ad-Hoc Committee. If interested, email Mr. Koehler.

Ms. Russell responded to the question of what the Board will be doing to make changes in Concord, providing the City Manager has scheduled a meeting with the State Legislatures, the date of the meeting has not yet been confirmed.

Mr. Koehler provided that he has been working with two of Dover's House Representatives on a proposed bill that would allow the state to take the burden off local property owners.

F. ADJOURNMENT:

Keith Holt moved, Zachary Koehler seconded, to adjourn at 7:50 p.m. An oral **VOTE PASSED 7/0.**