



CITY OF DOVER

CITY COUNCIL & SCHOOL BOARD COLLABORATIVE COMMITTEE – MINUTES

Meeting Type: Regular Meeting
Meeting Location: McConnell :Center, Room 305
Meeting Date: **Thursday, March 9, 2020**
Meeting Time: **6:00 pm**

1. ROLL CALL

Meeting came to order at 6:00 pm. Audio recorder was unavailable.

Present: Councilor Muffett-Lipinski, Councilor Shanahan, Councilor Williams, School Board Members K. Morrison, Z. Koehler, R. Burdin.

Also Present: Mayor Carrier, School Board Chair Russell, City Manager Joyal, Superintendent of Schools Harbron

2. CITIZEN'S FORUM

No one spoke during Citizen's Forum.

3. APPROVAL OF MINUTES – February 20, 2020

Councilor Shanahan motioned to accept the minutes and Mr. Koehler 2nd Unanimous.

4. OPERATING RULES

Mr. Koehler motioned to accept the operating rules and Councilor Shanahan 2nd Unanimous.

5. Review of School Board Budget

Mr. Koehler presented a power point review of the school board budget with the following

- a. Tax Cap compliant
- b. Level funding with obligations
- c. Initial list of new positions
- d. Our proposal
- e. Contracted and obligated service increases

A motion by Councilor Shanahan to have non-committee people speak 2nd by Councilor Williams, unanimous.

Citizen Malka Pemeteo questioned our proposed budget.

Citizen Louise Nelson asked about bidding for health insurance.

Mr. Koehler talked about contracts with teachers, district tuition

Councilor Williams asked about the tax levy, a discussion was made.

Councilor Muffett-Lipinski asked to have a three year comparison on the budget.

6. Other Business -none

7. Next Meeting March 25th, 2020

8. Adjourn

Mr. Koehler motioned to adjourn the meeting at 7:03 pm, 2nd by Councilor Shanahan. Unanimous.