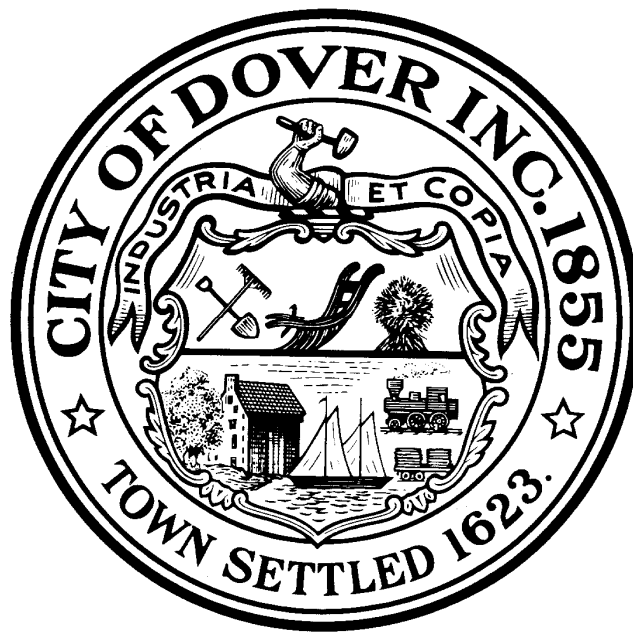


# City of Dover, NH

## FY2021 Proposed Schedule of Fees



# City of Dover, NH

Proposed Schedule of Fees – FY2021  
To be Effective: July 1, 2020 to June 30, 2021

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| SERVICES                                                                                                                                                                                                                    | FY20<br>ADOPTED FEES                                     | PROPOSED<br>CHANGE | FY21<br>PROPOSED FEES                                    |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|--------------------|----------------------------------------------------------|
| <b>FINANCE DEPARTMENT</b>                                                                                                                                                                                                   |                                                          |                    |                                                          |
| <b>Annual Subscription to access<br/>online Tax Assessment GIS/maps data</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover cost of providing online access to Tax Assessment<br>& GIS map data   | \$25.00<br>Annual Fee                                    |                    | \$25.00<br>Annual Fee                                    |
| <b>Photocopy Charges</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Charge per page - see "special copy charges for reports etc.                                                                       | \$.50 per page                                           |                    | \$.50 per page                                           |
| <b>PDF Copy Charges</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Charge per page - see "special copy charges for reports etc.                                                                        | \$.20 per page                                           |                    | \$.20 per page                                           |
| <b>Reports 1 - 10 pages</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Charge per page - see "special copy charges for reports etc.                                                                    | \$20.00                                                  |                    | \$20.00                                                  |
| <b>Additional pages after 10 pages</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Charge per page - see "special copy charges for reports etc.                                                         | \$1.00 per page                                          |                    | \$1.00 per page                                          |
| <b>Statistical Information</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Charge per page - see "special copy charges for reports etc.                                                                 | \$25.00 per staff hour                                   |                    | \$25.00 per staff hour                                   |
| <b>Standard Electronic Media</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Charge per page - see "special copy charges for reports etc.                                                               | \$25.00                                                  |                    | \$25.00                                                  |
| <b>Electronic Media - Special Request</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Cost dependent upon development time to user specifications<br>and to cover staff time and associated expenses    | Minimum \$25.00 plus<br>Shipping                         |                    | Minimum \$25.00 plus<br>Shipping                         |
| <b>Bill Copies</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** No charge to property owner for copy of current bills                                                                                    | \$.50 per page                                           |                    | \$.50 per page                                           |
| <b>ACCOUNTING</b>                                                                                                                                                                                                           |                                                          |                    |                                                          |
| <b>Returned Check</b><br>* Per RSA 80:56<br>** Per State Legislature<br>*** Initial contact and letter, bank fees, postage, labor, etc.                                                                                     | \$30.00                                                  |                    | \$30.00                                                  |
| <b>PURCHASING</b>                                                                                                                                                                                                           |                                                          |                    |                                                          |
| <b>Bid Specification Documents</b><br>* Purchasing Ordinance<br>** Adopted by City Council<br>*** Selling of bid specifications, when required, depending on size.                                                          | Minimum \$25.00 plus<br>Shipping<br>Specific to each Bid |                    | Minimum \$25.00 plus<br>Shipping<br>Specific to each Bid |
| <b>ASSESSING</b>                                                                                                                                                                                                            |                                                          |                    |                                                          |
| <b>Current Use Recording</b><br>* Per RSA 79-A<br>** Per State Legislature<br>*** To record properties in current use at Registry.<br>Payable to Strafford County Registry of Deeds.                                        | \$16.00 + postage                                        |                    | \$16.00 + postage                                        |
| <b>Excavation Permit</b><br>* Per RSA 155:E:2<br>** Per State Legislature<br>*** Sent to NH Department of Revenue Administration                                                                                            | \$100.00                                                 |                    | \$100.00                                                 |
| <b>Property cards</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Copies of Assessment cards<br>No charge to property owner for their first card                                                        | \$.50 per parcel                                         |                    | \$.50 per parcel                                         |
| <b>Annual Subscription to access<br/>online Tax Assessment GIS/maps data</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover cost of providing online access to Tax Assessment<br>and GIS map data | \$25.00 Annual Fee                                       |                    | \$25.00 Annual Fee                                       |

| SERVICES                                                                                                                                                                                                               | FY20<br>ADOPTED FEES                                         | PROPOSED<br>CHANGE | FY21<br>PROPOSED FEES                                        |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|--------------------|--------------------------------------------------------------|
| <b>FINANCE DEPARTMENT</b>                                                                                                                                                                                              |                                                              |                    |                                                              |
| <b>GIS/MAPS</b>                                                                                                                                                                                                        |                                                              |                    |                                                              |
| <b>Simple plot on 8.5x11 paper<br/>Black and White</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                     | \$5.00                                                       |                    | \$5.00                                                       |
| <b>Simple plot on 8.5x11 paper<br/>Color</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                               | \$10.00                                                      |                    | \$10.00                                                      |
| <b>Large scale plot of tax map sheet</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                                   | \$50.00                                                      |                    | \$50.00                                                      |
| <b>PDF file of tax map sheet</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                                           | \$10.00                                                      |                    | \$10.00                                                      |
| <b>Published map (ward, street, zoning, etc. from City Clerk)</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                          | \$25.00                                                      |                    | \$25.00                                                      |
| <b>Large scale map - "canned theme"</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                                    | \$50.00                                                      |                    | \$50.00                                                      |
| <b>Large scale map - creation of a theme</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                               | \$50.00/hr                                                   |                    | \$50.00/hr                                                   |
| <b>Digital Map</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                                                         | \$50.00/hr., 1 hour min.<br>Floppy, CD or ZipDisk            |                    | \$50.00/hr., 1 hour min.<br>Floppy, CD or ZipDisk            |
| <b>Entire data layer digital</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                                           | \$3,000 basemap                                              |                    | \$3,000 basemap                                              |
| <b>Electronic copy of property list</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Cost dependent upon development time to user specifications<br>and to cover staff time and associated expenses | \$25.00 minimum -<br>adjusted +/- according<br>to complexity |                    | \$25.00 minimum -<br>adjusted +/- according<br>to complexity |
| <b>CITY CLERK/TAX COLLECTION</b>                                                                                                                                                                                       |                                                              |                    |                                                              |
| <b>Motor Vehicle Fees:</b>                                                                                                                                                                                             |                                                              |                    |                                                              |
| <b>Permit</b><br>* Per RSA 261:153<br>** Per State Legislature<br>*** Provide funding for municipal operations to include<br>maintenance and upkeep of municipal roadways                                              | Varies                                                       |                    | Varies                                                       |
| <b>Clerk</b><br>* Per RSA 261:152<br>** Per State Legislature<br>*** Provide funding for municipal operations to include<br>maintenance and upkeep of municipal roadways                                               | \$2.00                                                       |                    | \$2.00                                                       |
| <b>Agent</b><br>* Per RSA 261:74-D<br>** Per State Legislature<br>*** Provide funding for municipal operations to include<br>maintenance and upkeep of municipal roadways                                              | \$3.00                                                       |                    | \$3.00                                                       |
| <b>Title</b><br>* Per RSA 261:4<br>** Per State Legislature<br>*** Provide funding for municipal operations to include<br>maintenance and upkeep of municipal roadways                                                 | \$2.00                                                       |                    | \$2.00                                                       |
| <b>Transfer</b><br>* Per RSA 261:50<br>** Per State Legislature<br>*** Provide funding for municipal operations to include<br>maintenance and upkeep of municipal roadways                                             | \$5.00                                                       |                    | \$5.00                                                       |

| SERVICES                                                                                                                                                                                                                                                                                                                                                                         | FY20<br>ADOPTED FEES                                                           | PROPOSED<br>CHANGE | FY21<br>PROPOSED FEES                                                          |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|--------------------|--------------------------------------------------------------------------------|
| <b>FINANCE DEPARTMENT</b>                                                                                                                                                                                                                                                                                                                                                        |                                                                                |                    |                                                                                |
| <b>Reclamation</b><br>* Per RSA 261:153<br>** Per State Legislature<br>*** \$1.50 - Special Use vehicles, agriculture, farm vehicles, motorcycles;<br>\$2.50 - automobiles, Light Trucks, Tractor Trailers:<br>\$4.50 - Heavy vehicles/trucks, mobile homes and trailers<br>Fee is collected for purpose of funding collection, disposal and recycling costs of automotive waste | <br>\$1.50<br>\$2.50<br>\$4.50                                                 |                    | <br>\$1.50<br>\$2.50<br>\$4.50                                                 |
| <b>Reclamation Admin Fee</b><br>* Per RSA 261:153<br>** Per State Legislature<br>*** Administrative Processing Fee                                                                                                                                                                                                                                                               | \$0.50                                                                         |                    | \$0.50                                                                         |
| <b>Sticker Registration (State)</b><br>* Per RSA 261:141<br>** Per State Legislature<br>*** Administrative Processing Fee                                                                                                                                                                                                                                                        | Varies                                                                         |                    | Varies                                                                         |
| <b>Transportation</b><br>* Per RSA 261:153<br>** Subject to the adoption of authorizing legislation by the State of NH<br>*** Fee provides moneys for Transportation Improvements Capital Reserve to fund transportation improvement projects.                                                                                                                                   | \$5.00                                                                         |                    | \$5.00                                                                         |
| <b>Plate Fee-(State)</b><br>* Per RSA 261:89<br>** Per State Legislature<br>*** Administrative Processing Fee                                                                                                                                                                                                                                                                    | \$8.00                                                                         |                    | \$8.00                                                                         |
| <b>Plate - initial or special (State)</b><br>* Per RSA 261:89<br>** Per State Legislature<br>*** Administrative Processing Fee                                                                                                                                                                                                                                                   | \$40.00                                                                        |                    | \$40.00                                                                        |
| <b>Plate - Conservation "Moose Plate" (State)</b><br>* Per RSA 261:97 A-F<br>** Per State Legislature<br>*** Administrative Processing Fee                                                                                                                                                                                                                                       | \$30.00/yr                                                                     |                    | \$30.00/yr                                                                     |
| <b>Plate - (State Parks Plate)</b><br>* Per RSA 261:97 A-F<br>** Per State Legislature<br>*** Administrative Processing Fee                                                                                                                                                                                                                                                      | \$85.00/yr                                                                     |                    | \$85.00/yr                                                                     |
| <b>Plate - (Conservation Parks Plate)</b><br>* Per RSA 261:97 A-F<br>** Per State Legislature<br>*** Administrative Processing Fee                                                                                                                                                                                                                                               | \$85.00/yr for parks<br>\$30.00/yr for conservation, total cost<br>\$115.00/yr |                    | \$85.00/yr for parks<br>\$30.00/yr for conservation, total cost<br>\$115.00/yr |
| <b>Veteran's Plate (not disabled)</b><br>* Per RSA 261:97 A-F<br>** Per State Legislature<br>*** One time fee only                                                                                                                                                                                                                                                               | \$30.00                                                                        |                    | \$30.00                                                                        |
| <b>E Transaction Fees</b>                                                                                                                                                                                                                                                                                                                                                        |                                                                                |                    |                                                                                |
| <b>Fee for online vehicle registration and/or Dog Licenses for e-check</b><br>* Per RSA 261 and Per RSA 80:52<br>** Per State Legislature<br>*** Pass through from provider of online service                                                                                                                                                                                    | \$1.50                                                                         |                    | \$1.50                                                                         |
| <b>Mailing charge collected by the City</b><br>* Per RSA 455:11<br>** Per State Legislature<br>*** To cover envelope and postage costs                                                                                                                                                                                                                                           | \$0.50                                                                         |                    | \$0.50                                                                         |
| <b>Notary</b><br>* Per RSA 455:11<br>** Per State Legislature<br>*** To administer oath's, certify affidavits and testimony, warrants for arrests                                                                                                                                                                                                                                | \$5.00                                                                         |                    | \$5.00                                                                         |
| <b>Witness Fee (each Witness Signature)</b><br>* Per RSA 455:11<br>** Per State Legislature<br>*** To administer oath's, certify affidavits and testimony, warrants for arrests                                                                                                                                                                                                  | \$1.50                                                                         |                    | \$1.50                                                                         |
| <b>Standard Electronic Media</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Downloads to disk of databases, i.e. tax list                                                                                                                                                                                                                                   | Minimum \$25.00                                                                |                    | Minimum \$25.00                                                                |

| SERVICES                                                                                                                                                                            | FY20<br>ADOPTED FEES | PROPOSED<br>CHANGE | FY21<br>PROPOSED FEES |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------|-----------------------|
| <b>FINANCE DEPARTMENT</b>                                                                                                                                                           |                      |                    |                       |
| <b>Real Estate Fees:</b>                                                                                                                                                            |                      |                    |                       |
| <b>Impending Tax Lien Notice</b><br>* Per RSA 80<br>** Per State Legislature<br>*** To cover costs of preparing and executing tax lien                                              | \$19.00              |                    | \$19.00               |
| <b>Impending Tax Lien Notice each additional parcel</b><br>* Per RSA 80<br>** Per State Legislature<br>*** To cover costs of preparing and executing tax lien                       | \$2.00               |                    | \$2.00                |
| <b>Tax Lien Execution</b><br>* Per RSA 80<br>** Per State Legislature<br>*** To cover costs of preparing and executing tax lien                                                     | \$18.50              |                    | \$18.50               |
| <b>Tax Lien Execution each additional parcel</b><br>* Per RSA 80<br>** Per State Legislature<br>*** To cover costs of preparing and executing tax lien                              | \$8.00               |                    | \$8.00                |
| <b>Lien Holder Identification</b><br>* Per RSA 80<br>** Per State Legislature<br>*** To cover costs of preparing and executing tax lien                                             | Minimum \$10.00      |                    | Minimum \$10.00       |
| <b>Owner of Restricted Property Filing</b><br>* Per RSA 80<br>** Per State Legislature<br>*** To cover costs of preparing and executing tax lien                                    | \$15.00              |                    | \$15.00               |
| <b>Mortgagee Tax Lien Notice</b><br>* Per RSA 80<br>** Per State Legislature<br>*** To cover costs of preparing and executing tax lien                                              | Minimum \$10.00      |                    | Minimum \$10.00       |
| <b>Impending Tax Deed Notice</b><br>* Per RSA 80<br>** Per State Legislature<br>*** To cover costs of preparing and executing tax lien                                              | \$17.00              |                    | \$17.00               |
| <b>WATER/SEWER BILLING FEES: See Community Services - Water and Sewer Charges</b>                                                                                                   |                      |                    |                       |
| <b>DOG LICENSES:</b>                                                                                                                                                                |                      |                    |                       |
| <b>Altered</b><br>* Per RSA 466<br>** Per State Legislature<br>*** A State wide fee for the care and protection of Animals.<br>Statewide neutering program.                         | \$7.50               |                    | \$7.50                |
| <b>Unaltered</b><br>* Per RSA 466<br>** Per State Legislature<br>*** A State wide fee for the care and protection of Animals.<br>Statewide neutering program.                       | \$10.00              |                    | \$10.00               |
| <b>Senior Citizens</b><br>* Per RSA 466<br>** Per State Legislature<br>*** A State wide fee for the care and protection of Animals.<br>Statewide neutering program.                 | \$3.00               |                    | \$3.00                |
| <b>Late Fee per month after 1 June</b><br>* Per RSA 466<br>** Per State Legislature<br>*** A State wide fee for the care and protection of Animals.<br>Statewide neutering program. | \$1.00               |                    | \$1.00                |
| <b>Puppies - 4 to 7 months</b><br>* Per RSA 466<br>** Per State Legislature<br>*** A State wide fee for the care and protection of Animals.<br>Statewide neutering program.         | \$7.50               |                    | \$7.50                |
| <b>Group License (5 or more dogs)</b><br>* Per RSA 466<br>** Per State Legislature<br>*** A State wide fee for the care and protection of Animals.<br>Statewide neutering program.  | \$20.00              |                    | \$20.00               |
| <b>Forfeiture Notification Fee</b><br>* Per RSA 466<br>** Per State Legislature<br>*** Cost of Administering the Civil Forfeiture                                                   | \$7.00               |                    | \$7.00                |

| SERVICES                                                                                                                                                                                                                         | FY20<br>ADOPTED FEES               | PROPOSED<br>CHANGE | FY21<br>PROPOSED FEES              |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|--------------------|------------------------------------|
| <b>FINANCE DEPARTMENT</b>                                                                                                                                                                                                        |                                    |                    |                                    |
| <b>TAXI:</b>                                                                                                                                                                                                                     |                                    |                    |                                    |
| <b>Driver Transfer Company to Company</b><br>* Per City Ordinance #129<br>** Adopted by City Council<br>*** For the purpose of regulating the operations of public taxi companies to ensure safety and fairness to our citizens. | \$5.00                             |                    | \$5.00                             |
| <b>Driver</b><br>* Per City Ordinance #129<br>** Adopted by City Council<br>*** For the purpose of regulating the operations of public taxi companies to ensure safety and fairness to our citizens.                             | \$15.00                            |                    | \$15.00                            |
| <b>Owner/Operator</b><br>* Per City Ordinance #129<br>** Adopted by City Council<br>*** For the purpose of regulating the operations of public taxi companies to ensure safety and fairness to our citizens.                     | \$100.00                           |                    | \$100.00                           |
| <b>Vehicle</b><br>* Per City Ordinance #129<br>** Adopted by City Council<br>*** For the purpose of regulating the operations of public taxi companies to ensure safety and fairness to our citizens.                            | \$30.00                            |                    | \$30.00                            |
| <b>VALET:</b>                                                                                                                                                                                                                    |                                    |                    |                                    |
| <b>Valet -Initial Location</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** For the purpose of regulating the operations of public valet companies to ensure safety and fairness to our citizens              | \$100.00                           |                    | \$100.00                           |
| <b>Valet - Each Additional Location</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** For the purpose of regulating the operations of public valet companies to ensure safety and fairness to our citizens     | \$50.00 ea                         |                    | \$50.00 ea                         |
| <b>Valet Signage</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** For the purpose of regulating the operations of public valet companies to ensure safety and fairness to our citizens                        | Cost for Materials and Labor + 20% |                    | Cost for Materials and Labor + 20% |
| <b>PEDDLER/VENDOR:</b>                                                                                                                                                                                                           |                                    |                    |                                    |
| <b>Weekly (maximum 12 weeks)</b><br>* Per City Ordinance #109<br>** Adopted by City Council<br>*** To govern peddling door-to-door and vending on City property                                                                  | \$10.00                            |                    | \$10.00                            |
| <b>Yearly</b><br>* Per City Ordinance #109<br>** Adopted by City Council<br>*** To govern peddling door-to-door and vending on City property                                                                                     | \$200.00                           |                    | \$200.00                           |
| <b>Pole License</b><br>* Per RSA 252<br>** Per State Legislature<br>*** Recording fee set by the State for the licensing of Utility Installation                                                                                 | \$10.00                            |                    | \$10.00                            |
| <b>Aqua Therm Permit</b><br>* Per RSA 270:34<br>** Per State Legislature<br>*** To maintain a permanent file of such permit registrations                                                                                        | \$0.50                             |                    | \$0.50                             |
| <b>VITAL RECORDS:</b>                                                                                                                                                                                                            |                                    |                    |                                    |
| <b>Marriage License</b><br>* Per RSA 457:29<br>** Per State Legislature<br>*** To obtain legal marriage license                                                                                                                  | \$50.00                            |                    | \$50.00                            |
| <b>Birth Certificate</b><br>* Per RSA 126:14<br>** Per State Legislature                                                                                                                                                         | \$15.00                            |                    | \$15.00                            |
| <b>Birth Certificate - Extra copy (purchased at same time)</b><br>* Per RSA 126:14<br>** Per State Legislature                                                                                                                   | \$10.00                            |                    | \$10.00                            |
| <b>Death Certificate</b><br>* Per RSA 126:14<br>** Per State Legislature                                                                                                                                                         | \$15.00                            |                    | \$15.00                            |
| <b>Death Certificate - Extra copy (purchased at same time)</b><br>* Per RSA 126:14<br>** Per State Legislature                                                                                                                   | \$10.00                            |                    | \$10.00                            |

| SERVICES                                                                                                                                                                                                                                                                                     | FY20<br>ADOPTED FEES | PROPOSED<br>CHANGE | FY21<br>PROPOSED FEES |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------|-----------------------|
| <b>FINANCE DEPARTMENT</b>                                                                                                                                                                                                                                                                    |                      |                    |                       |
| <b>Marriage Certificate</b><br>* Per RSA 126:14<br>** Per State Legislature                                                                                                                                                                                                                  | \$15.00              |                    | \$15.00               |
| <b>Marriage Certificate - Extra copy (purchased at same time)</b><br>* Per RSA 126:14<br>** Per State Legislature                                                                                                                                                                            | \$10.00              |                    | \$10.00               |
| <b>Divorce Decree</b><br>* Per RSA 126:14<br>** Per State Legislature                                                                                                                                                                                                                        | \$15.00              |                    | \$15.00               |
| <b>City Seal</b><br>* Per RSA 31:93<br>** Per State Legislature<br>*** Used to officially certify documents                                                                                                                                                                                  | \$5.00               |                    | \$5.00                |
| <b>VSCR: (Vital Statistic Change Record)</b><br>* Per RSA 126:14<br>** Per State Legislature<br>*** Official form necessary to make changes on any vital record after 6 months                                                                                                               | \$10.00              |                    | \$10.00               |
| <b>Delayed Birth Certificate</b><br>* Per RSA 126:14<br>** Per State Legislature<br>*** Filing and Administrative fee for the filing of a delayed birth certificate                                                                                                                          | \$25.00              |                    | \$25.00               |
| <b>Legitimization/Affidavit of Paternity</b><br>* Per RSA 168-A2<br>** Per State Legislature<br>*** Administrative fee for the processing and issuance of birth certificates that have been altered after the birth of a child (i.e. adding/changing a father's name or couple gets married) | \$10.00              |                    | \$10.00               |
| <b>STATE TAX LIENS:</b>                                                                                                                                                                                                                                                                      |                      |                    |                       |
| <b>Filing</b><br>* Per State of NH Per RSA 21-J:28-C I,II,III, Per RSA 454-B:2<br>** Adopted by State Legislature<br>*** Fee imposed for the purpose of recording or releasing a lien                                                                                                        | \$15.00              |                    | \$15.00               |
| <b>Release</b><br>* Per State of NH Per RSA 21-J:28-C I,II,III, Per RSA 454-B:2<br>** Adopted by State Legislature<br>*** Fee imposed for the purpose of recording or releasing a lien                                                                                                       | \$15.00              |                    | \$15.00               |
| <b>HOSPITAL LIENS:</b>                                                                                                                                                                                                                                                                       |                      |                    |                       |
| <b>Filing</b><br>* State of NH per RSA 448-A:1<br>** Per State Legislature<br>*** Fee Imposed for the purpose of recording or releasing a lien                                                                                                                                               | \$15.00              |                    | \$15.00               |
| <b>Release</b><br>* State of NH per RSA 448-A:1<br>** Per State Legislature<br>*** Fee Imposed for the purpose of recording or releasing a lien                                                                                                                                              | \$15.00              |                    | \$15.00               |
| <b>Articles of Agreement</b><br>* State of NH per RSA 292:5<br>** Per State Legislature<br>*** Fee Imposed for the purpose of establishing a non profit organization                                                                                                                         | \$5.00               |                    | \$5.00                |
| <b>Candidacy Filing</b><br>* State of NH Per RSA 655:19<br>** Per State Legislature<br>*** State representative filing fee                                                                                                                                                                   | \$2.00               |                    | \$2.00                |
| <b>Photocopies: (per page)</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Standard fee for City copy machines to cover machine wear and tear, paper and time                                                                                                            | \$0.50               |                    | \$0.50                |
| <b>NOTARY PUBLIC:</b>                                                                                                                                                                                                                                                                        |                      |                    |                       |
| <b>Notarize Document</b><br>* Per RSA Chapter 455:11<br>** Adopted by State Legislature/Secretary of State<br>*** To administer oaths, certify affidavits and testimony, warrants for arrest.                                                                                                | \$5.00               |                    | \$5.00                |
| <b>Witness Fee (Each Witness Signature)</b><br>* Per RSA Chapter 455:11<br>** Adopted by State Legislature/Secretary of State<br>*** To complete notary signatures, as well as multiple witnesses on documents                                                                               | \$1.50               |                    | \$1.50                |

| SERVICES                                                                                                                                                                                               | FY20<br>ADOPTED FEES | PROPOSED<br>CHANGE | FY21<br>PROPOSED FEES |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------|-----------------------|
| <b>FINANCE DEPARTMENT</b>                                                                                                                                                                              |                      |                    |                       |
| <b>Justice of the Peace-Perform Ceremony</b><br>* Per RSA Chapter 455:11<br>** Adopted by State Legislature/Secretary of State<br>*** To perform marriage ceremonies                                   | \$50.00              |                    | \$50.00               |
| <b>Justice of the Peace-Document Signing</b><br>* Per RSA Chapter 455:11<br>** Adopted by State Legislature/Secretary of State<br>*** To Process residents documents                                   | \$25.00              |                    | \$25.00               |
| <b>WETLANDS PERMIT APPLICATION:</b>                                                                                                                                                                    |                      |                    |                       |
| <b>Filing Fee</b><br>* Per State of NH RSA 482-A:3<br>** Adopted by State Legislature<br>*** Administrative fee for the processing of application                                                      | FREE                 |                    | FREE                  |
| <b>WARD CHECKLIST:</b>                                                                                                                                                                                 |                      |                    |                       |
| <b>Per Ward (paper copy)</b><br>* State of NH per RSA 654:1<br>** Adopted by State Legislature<br>*** To cover cost of preparing/printing checklist                                                    | \$25.00              |                    | \$25.00               |
| <b>Per City (paper copy)</b><br>* State of NH per RSA 654:1<br>** Adopted by State Legislature<br>*** To cover cost of preparing/printing checklist                                                    | \$100.00             |                    | \$100.00              |
| <b>Per City (paper copy with history)</b><br>* State of NH per RSA 654:1<br>** Adopted by State Legislature<br>*** To cover cost of preparing/printing checklist                                       | \$150.00             |                    | \$150.00              |
| <b>Per Ward (paper copy with history)</b><br>* State of NH per RSA 654:1<br>** Adopted by State Legislature<br>*** To cover cost of preparing/printing checklist                                       | \$45.00              |                    | \$45.00               |
| <b>Per Ward (computer disk)</b><br>* State of NH per RSA 654:1<br>** Adopted by State Legislature<br>*** To cover cost of preparing/printing checklist                                                 | \$20.00              |                    | \$20.00               |
| <b>Per Ward (computer disk with history)</b><br>* State of NH per RSA 654:1<br>** Adopted by State Legislature<br>*** To cover cost of preparing/printing checklist                                    | \$40.00              |                    | \$40.00               |
| <b>Per City (computer disk)</b><br>* State of NH per RSA 654:1<br>** Adopted by State Legislature<br>*** To cover cost of preparing/printing checklist                                                 | \$50.00              |                    | \$50.00               |
| <b>Per City (computer disk with history)</b><br>* State of NH per RSA 654:1<br>** Adopted by State Legislature<br>*** To cover cost of preparing/printing checklist                                    | \$100.00             |                    | \$100.00              |
| <b>SOUVENIRS: Dover First</b>                                                                                                                                                                          |                      |                    |                       |
| <b>Cap/Hat</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Revenue neutral fund authorized by City Manager<br>to advertise and offer the public Mementos from the City of Dover    | \$9.00               |                    | \$9.00                |
| <b>T-Shirt</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Revenue neutral fund authorized by City Manager<br>to advertise and offer the public Mementos from the City of Dover    | \$10.00              |                    | \$10.00               |
| <b>Sweatshirt</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Revenue neutral fund authorized by City Manager<br>to advertise and offer the public Mementos from the City of Dover | \$15.00              |                    | \$15.00               |
| <b>Mug</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Revenue neutral fund authorized by City Manager<br>to advertise and offer the public Mementos from the City of Dover        | \$5.00               |                    | \$5.00                |
| <b>Sticker</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Revenue neutral fund authorized by City Manager<br>to advertise and offer the public Mementos from the City of Dover    | \$1.50               |                    | \$1.50                |

| SERVICES                                                                                                                                                                                                            | FY20<br>ADOPTED FEES | PROPOSED<br>CHANGE | FY21<br>PROPOSED FEES |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------|-----------------------|
| <b>FINANCE DEPARTMENT</b>                                                                                                                                                                                           |                      |                    |                       |
| <b>Denim Shirt</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Revenue neutral fund authorized by City Manager<br>to advertise and offer the public Mementos from the City of Dover             | \$25.00              |                    | \$25.00               |
| <b>Back Pack</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Revenue neutral fund authorized by City Manager<br>to advertise and offer the public Mementos from the City of Dover               | \$8.00               |                    | \$8.00                |
| <b>Cards - Large and Small</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Revenue neutral fund authorized by City Manager<br>to advertise and offer the public Mementos from the City of Dover | \$1.00               |                    | \$1.00                |
| <b>Pins</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Revenue neutral fund authorized by City Manager<br>to advertise and offer the public Mementos from the City of Dover                    | \$1.00               |                    | \$1.00                |
| <b>City Street Map</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Revenue neutral fund authorized by City Manager<br>to advertise and offer the public Mementos from the City of Dover         | \$1.00               |                    | \$1.00                |
| <b>Travel Mug</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Revenue neutral fund authorized by City Manager<br>to advertise and offer the public Mementos from the City of Dover              | \$8.00               |                    | \$8.00                |
| <b>CODE BOOKS:</b>                                                                                                                                                                                                  |                      |                    |                       |
| <b>International Residential Code</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Cost Per Book                                                                                                 | Actual Cost          |                    | Actual Cost           |
| <b>IBC Commercial</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Cost Per Book                                                                                                                 | Actual Cost          |                    | Actual Cost           |
| <b>City of Dover Zoning Code Book</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Cost Per Book                                                                                                 | Actual Cost          |                    | Actual Cost           |
| <b>PER CITY ORDINANCES:</b>                                                                                                                                                                                         |                      |                    |                       |
| <b>Complete Set</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover the cost of printing and paper                                                                                         | \$250.00             |                    | \$250.00              |
| <b>Separate Chapters - fee based on # of pages</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover the cost of printing and paper                                                          | Varies               |                    | Varies                |
| <b>UCC: Uniform Commercial Code Filings</b><br>* Per RSA 382-A:9-525<br>** Per State Legislature<br>*** Fee Imposed for the purpose of recording or releasing a lien                                                | \$15.00              |                    | \$15.00               |
| <b>RENTAL OF CITY PROPERTY:</b>                                                                                                                                                                                     |                      |                    |                       |
| <b>AUDITORIUM:</b>                                                                                                                                                                                                  |                      |                    |                       |
| <b>Basic Charge (Resident)</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Maintenance and Janitorial Fees                                                                                      | \$50.00              |                    | \$50.00               |
| <b>Basic Charge (Non Resident)</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Maintenance and Janitorial Fees                                                                                  | \$70.00              |                    | \$70.00               |
| <b>Weekends/Holidays (Minimum Charge)</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Maintenance and Janitorial Fees<br>**** In Addition to renting Conference Room at the same time           | \$390.00             |                    | \$390.00              |

| SERVICES                                                                                                                                                                                             | FY20<br>ADOPTED FEES           | PROPOSED<br>CHANGE | FY21<br>PROPOSED FEES          |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|--------------------|--------------------------------|
| <b>FINANCE DEPARTMENT</b>                                                                                                                                                                            |                                |                    |                                |
| <b>Damage Deposit</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Maintenance and Janitorial Fees                                                                                | \$100.00                       |                    | \$100.00                       |
| <b>Janitor</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Maintenance and Janitorial Fees                                                                                       | 4 hour minimum<br>@ \$35.00/hr |                    | 4 hour minimum<br>@ \$35.00/hr |
| <b>SECOND FLOOR CONFERENCE ROOM, CITY HALL:</b>                                                                                                                                                      |                                |                    |                                |
| <b>Basic Charge (Resident)</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Maintenance and Janitorial Fees                                                                       | \$50.00                        |                    | \$50.00                        |
| <b>Basic Charge (Non Resident)</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Maintenance and Janitorial Fees                                                                   | \$70.00                        |                    | \$70.00                        |
| <b>Weekends/Holidays (Minimum Charge)</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Maintenance and Janitorial Fees<br>**** In Addition to renting Auditorium at the same time | \$100.00****                   |                    | \$100.00****                   |
| <b>Damage Deposit</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Maintenance and Janitorial Fees                                                                                | \$100.00                       |                    | \$100.00                       |
| <b>DVD COPIES</b>                                                                                                                                                                                    |                                |                    |                                |
| <b>Council Meetings, School Board Meetings and other taped meetings</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Fees associated with processing DVD's                        | \$10.00 per meeting            |                    | \$10.00 per meeting            |

| SERVICES                                                                                                                                                                                                                                                                                                                                                           | FY20<br>ADOPTED FEES                                                                        | PROPOSED<br>CHANGE                                     | FY21<br>PROPOSED FEES                                                                                                       |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|
| <b>PLANNING DEPARTMENT</b>                                                                                                                                                                                                                                                                                                                                         |                                                                                             |                                                        |                                                                                                                             |
| <b>SUBDIVISION/SITE PLAN REVIEW</b>                                                                                                                                                                                                                                                                                                                                |                                                                                             |                                                        |                                                                                                                             |
| <b>Subdivision</b><br>* Per City Code 157-54A<br>** Adopted by the Planning Board<br>*** Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council where applicable.                                   | \$150.00 per new lot,<br>plus \$1.00 per sheet<br>Clarify new lots                          | add \$200.00 application fee                           | \$150.00 per new lot,<br>plus \$1.00 per sheet<br>Clarify new lots<br>and \$200.00 application fee                          |
| <b>Lot Line Adjustment</b><br>* Per City Code 157-54A<br>** Adopted by the Planning Board<br>*** Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council where applicable.                           | \$200.00<br>plus \$1.00 per sheet<br>Clarify the total cost                                 | \$100.00 per lot plus<br>plus \$200.00 application fee | \$100.00 per lot,<br>and \$200.00 application fee                                                                           |
| <b>Residential</b><br>* Per City Code 153-18A<br>** Adopted by the Planning Board<br>*** Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council where applicable.                                   | \$100.00 per dwelling<br>unit,<br>plus \$1.00 per sheet<br>Change lot to dwelling<br>unit   | add \$200.00 application fee                           | \$100.00 per dwelling unit,<br>plus \$1.00 per sheet<br>and \$200.00 application fee                                        |
| <b>Motel/Hotel</b><br>* Per City Code 153-18B<br>** Adopted by the Planning Board<br>*** Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council where applicable.                                   | \$35.00 per lodging unit,<br>plus \$1.00 per sheet                                          | add \$200.00 application fee                           | \$35.00 per lodging unit,<br>plus \$1.00 per sheet<br>and \$200.00 application fee                                          |
| <b>Non-residential - New Construction</b><br>* Per City Code 153-18C<br>** Adopted by the Planning Board<br>*** Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council where applicable.            | \$.15 per sq. ft.<br>not to exceed \$10,000,<br>plus \$1.00 per sheet                       | add \$200.00 application fee                           | \$.15 per sq. ft.<br>not to exceed \$10,000,<br>and \$200.00 application fee                                                |
| <b>Non-residential - Additions (new floor space)</b><br>* Per City Code 153-18C<br>** Adopted by the Planning Board<br>*** Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council where applicable. | \$.10 per sq. ft.<br>not to exceed \$10,000,<br>plus \$1.00 per sheet                       | add \$200.00 application fee                           | \$.10 per sq. ft.<br>not to exceed \$10,000,<br>and \$200.00 application fee                                                |
| <b>Change of Use</b><br>* Per City Code 153-18C<br>** Adopted by the Planning Board<br>*** Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council where applicable.                                 | Existing floor space \$.10<br>per sq. ft<br>not to exceed \$5,000,<br>plus \$1.00 per sheet | add \$200.00 application fee                           | Existing floor space \$.10<br>per sq. ft<br>not to exceed \$5,000,<br>plus \$1.00 per sheet<br>and \$200.00 application fee |
| <b>Conditional Use</b><br>* Per City Code 153-18D<br>** Adopted by the Planning Board<br>*** Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council where applicable.                               | \$150.00 per cond use<br>permit<br>plus \$1.00 per sheet<br>Clarify CUP, not lot            | increase \$50.00                                       | \$200.00 application fee<br>plus \$1.00 per sheet<br>Clarify CUP, not lot                                                   |
| <b>Parking Lot Additions</b><br>* Per City Code 153-18C<br>** Adopted by the Planning Board<br>*** Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council where applicable.                         | \$.07 per sq. ft.<br>not to exceed \$10,000,<br>plus \$1.00 per sheet                       | add \$200.00 application fee                           | \$.07 per sq. ft.<br>not to exceed \$10,000,<br>plus \$1.00 per sheet<br>plus \$200.00 application<br>fee                   |
| <b>Paved area</b><br>* Per City Code 153-18C<br>** Adopted by the Planning Board<br>*** Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council where applicable.                                    | \$.07 per sq. ft.<br>not to exceed \$10,000,<br>plus \$1.00 per sheet                       | add \$200.00 application fee                           | \$.07 per sq. ft.<br>not to exceed \$10,000,<br>plus \$1.00 per sheet<br>and \$200.00 application fee                       |

| SERVICES                                                                                                                                                                                                                                                                                                                                                        | FY20<br>ADOPTED FEES               | PROPOSED<br>CHANGE                           | FY21<br>PROPOSED FEES    |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|----------------------------------------------|--------------------------|
| <b>PLANNING DEPARTMENT</b>                                                                                                                                                                                                                                                                                                                                      |                                    |                                              |                          |
| <b>Driveway Waiver</b><br>* Per City Code 157-53D<br>** Adopted by the Planning Board<br>*** Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council where applicable.                            | \$100.00                           | increase \$100.00                            | \$200.00 application fee |
| <b>Wetland Buffer Signs</b><br>* Per City Code 170-27.1 D.(1)<br>** Adopted by the Planning Board<br>*** Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council where applicable.                | \$2.00                             |                                              | \$2.00                   |
| <b>No Cut - No Disturbance Placards</b><br>* Per City Code 157-21.F(4)<br>** Adopted by the Planning Board<br>*** Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council where applicable.       | \$2.00                             | add reference<br>* Per City Code 157-21.F(4) | \$2.00                   |
| <b>Trail Boundary - Walking Path Markers</b><br>*** Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council where applicable.                                                                     |                                    | \$2.00                                       | \$2.00                   |
| <b>Extensions of/Amendments to approved plans</b><br>* Per City Code 157-54B<br>** Adopted by the Planning Board<br>*** Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council where applicable. | \$150.00<br>Add amendments to plan | increase \$50.00                             | \$200.00 application fee |
| <b>Waiver Requests to approved plans</b><br>* Per City Code 153-18C<br>** Adopted by the Planning Board<br>*** Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council where applicable.          | \$150.00                           | increase \$50.00                             | \$200.00 application fee |
| <b>Legal Notice</b><br>* Per City Code 155-53C<br>** Adopted by the Planning Board<br>*** Fosters Daily Democrat Ad Fee                                                                                                                                                                                                                                         | Actual Cost                        |                                              | Actual Cost              |
| <b>Certified Mail</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Current US Postal Rate                                                                                                                                                                                                                                                    | Actual Cost                        |                                              | Actual Cost              |
| <b>First Class mail</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Current US Postal Rate                                                                                                                                                                                                                                                  | \$1.00                             |                                              | \$1.00                   |
| <b>Creating/Printing Abutter Labels</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Current US Postal Rate                                                                                                                                                                                                                                  | \$10.00 per sheet                  |                                              | \$10.00 per sheet        |
| <b>Peer Analysis Review</b><br>* Per City Ordinance #155-53 (c)<br>** Adopted by Planning Board<br>*** The fee covers staff time for analysis review                                                                                                                                                                                                            | Actual Cost                        |                                              | Actual Cost              |
| <b>Request for Rezoning</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** The fee covers staff time for analysis review                                                                                                                                                                                                                       | \$150.00                           | increase \$50.00                             | \$200.00 application fee |
| <b>GIS/MAPS</b>                                                                                                                                                                                                                                                                                                                                                 |                                    |                                              |                          |
| <b>Simple plot on 8.5x11 paper up to 11 x 17 paper</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                                                                                                                                                              | \$5.00                             |                                              | \$5.00                   |
| <b>Custom Map creation</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                                                                                                                                                                                          | \$50/hr = 1hr min CD               |                                              | \$50/hr = 1hr min CD     |
| <b>Copy or Scan large format map or plan larger than 11 x 17 up to 36" x 44" Black and White or Color</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                                                                                                           | \$15.00 per sheet                  |                                              | \$15.00 per sheet        |

| SERVICES                                                                                                                                                                                                                  | FY20<br>ADOPTED FEES      | PROPOSED<br>CHANGE                            | FY21<br>PROPOSED FEES     |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|-----------------------------------------------|---------------------------|
| <b>PLANNING DEPARTMENT</b>                                                                                                                                                                                                |                           |                                               |                           |
| <b>ZONING</b>                                                                                                                                                                                                             |                           |                                               |                           |
| <b>Transfer of Development Rights Fee - non-restricted</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>***To purchase and monitor conserved property and easements while satisfying Funding opportunities | \$13,402<br>per Credit    |                                               | \$13,402<br>per Credit    |
| <b>Transfer of Development Rights Fee - 1,400 sf</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>***To purchase and monitor conserved property and easements while satisfying Funding opportunities       | \$8,935<br>per Credit     | Existing fee, but is clarified square footage | \$8,935<br>per Credit     |
| <b>Transfer of Development Rights Fee - 1,000 sf</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>***To purchase and monitor conserved property and easements while satisfying Funding opportunities       | \$6,701<br>per Credit     | Existing fee, but is clarified square footage | \$6,701<br>per Credit     |
| <b>Transfer of Development Rights Application Fee</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>***To purchase and monitor conserved property and easements while satisfying Funding opportunities      | \$150.00                  | increase \$50.00                              | \$200.00 application fee  |
| <b>Sign Permit Fee</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** The fee covers staff time for analysis review                                                                                      | \$75.00                   |                                               | \$75.00                   |
| <b>Community Signs Permit Fee for Display Period</b><br>* Per Budget Resolution R-2016.11.09<br>** Adopted by City Council<br>*** The fee covers staff time for analysis review                                           | \$5.00 per display period |                                               | \$5.00 per display period |
| <b>Temporary Sign Permit Fee</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** The fee covers staff time for analysis review                                                                            | \$50.00                   |                                               | \$50.00                   |
| <b>Variance Application</b><br>* Per RSA 673:16<br>** Adopted by Zoning Board of Adjustment<br>*** The fee covers staff time and the copying and distribution of the agenda items to the Board members                    | \$100.00                  |                                               | \$100.00                  |
| <b>Special Exception Application</b><br>* Per RSA 673:16<br>** Adopted by Zoning Board of Adjustment<br>*** The fee covers staff time and the copying and distribution of the agenda items to the Board members           | \$100.00                  |                                               | \$100.00                  |
| <b>Appeal from Administrative Decision</b><br>* Per RSA 673:16<br>** Adopted by Zoning Board of Adjustment<br>*** The fee covers staff time and the copying and distribution of the agenda items to the Board members     | \$100.00                  |                                               | \$100.00                  |
| <b>Equitable Waiver</b><br>* Per RSA 673:16<br>** Adopted by Charter<br>*** The fee covers staff time and the copying and distribution of the agenda items to the Board members                                           | \$100.00                  |                                               | \$100.00                  |
| <b>Accessory Dwelling Unit (New/Renewal)</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** The fee covers staff time and associated expenses                                                            | \$50.00                   |                                               | \$50.00                   |
| <b>Customary Home Occupation Fee (New/Renewal)</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** The fee covers staff time and associated expenses                                                      | \$50.00                   |                                               | \$50.00                   |
| <b>Excavation Permit Filing Fee</b><br>* Per City Ordinance 170-30(A)(9)<br>** Adopted by Planning Board<br>*** The fee covers staff time and associated expenses                                                         | \$50.00                   |                                               | \$50.00                   |
| <b>Excavation Permit Fee</b><br>* Per City Ordinance 170-30(A)(9)<br>** Adopted by Planning Board<br>*** The fee covers staff time and associated expenses                                                                | \$75.00                   |                                               | \$75.00                   |
| <b>Letter of Interpretation</b><br>*** The fee covers staff time and associated expenses                                                                                                                                  |                           | \$75.00                                       | \$75.00                   |
| <b>Certificate of Conformity</b><br>*** The fee covers staff time and associated expenses                                                                                                                                 |                           | \$50.00                                       | \$50.00                   |

| SERVICES                                                                                                                                                                         | FY20<br>ADOPTED FEES             | PROPOSED<br>CHANGE | FY21<br>PROPOSED FEES            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|--------------------|----------------------------------|
| <b>POLICE DEPARTMENT</b>                                                                                                                                                         |                                  |                    |                                  |
| <b>ALARM USER:</b>                                                                                                                                                               |                                  |                    |                                  |
| <b>Original</b><br>* Per City Ordinance #45<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                     | \$25.00                          |                    | \$25.00                          |
| <b>Renewal</b><br>* Per City Ordinance #45<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                      | \$10.00                          |                    | \$10.00                          |
| <b>FALSE ALARM FEE</b><br>* Per City Ordinance #45<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                              | 1st 3 free, after 3=\$75<br>each |                    | 1st 3 free, after 3=\$75<br>each |
| <b>Failure to respond to alarm callback</b><br>* Per City Ordinance #45<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                         | \$30.00                          |                    | \$30.00                          |
| <b>REGISTRATION</b>                                                                                                                                                              |                                  |                    |                                  |
| <b>Bicycle</b><br>* Per City Ordinance #53-2<br>** Adopted by City Council<br>*** N/A                                                                                            | \$0.00                           |                    | \$0.00                           |
| <b>DANCE LICENSE:</b>                                                                                                                                                            |                                  |                    |                                  |
| <b>Single time</b><br>* Per City Ordinance #49-3 Art I<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                          | \$10.00                          |                    | \$10.00                          |
| <b>Restaurant (annual)</b><br>* Per City Ordinance #49-3 Art. I<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                 | \$50.00                          |                    | \$50.00                          |
| <b>Other (annual)</b><br>* Per City Ordinance #49-3 Art. I<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                      | \$100.00                         |                    | \$100.00                         |
| <b>PISTOL LICENSE:</b>                                                                                                                                                           |                                  |                    |                                  |
| <b>To carry (5 years)</b><br>* Per RSA 159:6<br>** Adopted by State Legislature<br>*** Per RSA to cover cost of processing application                                           | \$10.00                          |                    | \$10.00                          |
| <b>To sell (3 years)</b><br>* Per RSA 159:6<br>** Adopted by State Legislature<br>*** Per RSA to cover cost of processing application                                            | \$10.00                          |                    | \$10.00                          |
| <b>MISCELLANEOUS:</b>                                                                                                                                                            |                                  |                    |                                  |
| <b>Dog Transport Fee</b><br>* Per City Ordinance #69-7<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                          | \$25.00                          |                    | \$25.00                          |
| <b>Fingerprints Non Resident</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                     | \$25.00                          |                    | \$25.00                          |
| <b>Fingerprints for Residents</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                    | \$10.00                          |                    | \$10.00                          |
| <b>Vehicle Identification Number (VIN) Checks</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                    | \$15.00                          |                    | \$15.00                          |
| <b>PHOTOGRAPHS:</b>                                                                                                                                                              |                                  |                    |                                  |
| <b>Tapes and Videos (Change to Disc of Photographs or recording)</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses | \$30.00                          |                    | \$30.00                          |

| SERVICES                                                                                                                                                                       | FY20<br>ADOPTED FEES                                           | PROPOSED<br>CHANGE                        | FY21<br>PROPOSED FEES                                          |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|-------------------------------------------|----------------------------------------------------------------|
| <b>POLICE DEPARTMENT</b>                                                                                                                                                       |                                                                |                                           |                                                                |
| <b>REPORTS:</b><br>(Hard Copy and Microfilm)                                                                                                                                   |                                                                |                                           |                                                                |
| <b>1 - 10 pages</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To recoup actual costs of paper, toner and copier costs and maintenance                    | \$20.00                                                        |                                           | \$20.00                                                        |
| <b>Additional pages after 10 pages</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To recoup actual costs of paper, toner and copier costs and maintenance | \$1 each page                                                  |                                           | \$1 each page                                                  |
| <b>Discovery Materials</b><br>* Per Court Rule 210<br>** Adopted by State Administrative Rule<br>*** To cover staff time and associated expenses                               | No fee first copy.                                             |                                           | No fee first copy.                                             |
| <b>Statistical Information</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                     | \$25 per staff hour                                            |                                           | \$25 per staff hour                                            |
| <b>PARKING METER RATES:</b>                                                                                                                                                    |                                                                |                                           |                                                                |
| <b>Parking Tokens - \$.25 value</b><br>* Per Budget Resolution R-2013.12.11-140<br>** Adopted by City Council<br>*** To fund parking activity fund                             | \$5.00 per roll of 24                                          |                                           | \$5.00 per roll of 24                                          |
| <b>3rd &amp; 4th Street Parking Lots and Garage</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To fund parking activity fund                              | \$1.00/hr                                                      |                                           | \$1.00/hr                                                      |
| <b>All On-Street Spaces; Indoor Pool, Orchard &amp; Belknap Lots</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To fund parking activity fund             | Hours 1 & 2: \$1/hr<br>Hours 3 & 4: \$2/hr<br>Hours 5+: \$3/hr |                                           | Hours 1 & 2: \$1/hr<br>Hours 3 & 4: \$2/hr<br>Hours 5+: \$3/hr |
| <b>Transportation Lot only</b><br>** Adopted by City Council<br>*** To fund parking activity fund                                                                              | \$0.25/hour                                                    | \$.50/hr<br>\$3.00/day<br>\$10.00/14 days | \$.50/hr<br>\$3.00/day<br>\$10.00/14 days                      |
| <b>Parking Garage: 2 am to 6 am</b><br>* Per Budget Resolution R-2017.10.25-154<br>** Adopted by City Council<br>*** To fund parking activity fund                             | \$1 hour                                                       |                                           | \$1 hour                                                       |
| <b>Mobile parking meter</b><br>* Per Budget Resolution R-2011.04.13-048<br>** Adopted by City Council<br>*** To fund parking activity fund                                     | \$19.95                                                        |                                           | \$19.95                                                        |
| <b>Pay by Phone Transaction Fee</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To fund Parking Activity Fund                                              | \$0.25                                                         |                                           | \$0.25                                                         |
| <b>PARKING PERMIT MONTHLY FEES:</b>                                                                                                                                            |                                                                |                                           |                                                                |
| <b>Care Provider</b><br>* Per City Ordinance #141-18<br>** Adopted by City Council<br>*** To fund Parking Activity Fund                                                        | \$10/month                                                     |                                           | \$10/month                                                     |
| <b>Chapel Street</b><br>* Per City Ordinance #141-23<br>** Adopted by City Council<br>*** To fund Parking Activity Fund                                                        | \$30/Business                                                  |                                           | \$30/Business                                                  |
| <b>Chestnut Street Lot</b><br>* Per City Ordinance #141-2<br>** Adopted by City Council<br>*** To fund Parking Activity Fund                                                   | \$20/business                                                  | Rename as 4th Street Lot                  | \$20/business                                                  |
| <b>Contractor (metered)</b><br><b>Contractor (time limited)</b><br>* Per City Ordinance #141-33<br>** Adopted by City Council<br>*** To fund Parking Activity Fund             | \$10/per day/per vehicle<br>\$5/per day/per vehicle            |                                           | \$10/per day/per vehicle<br>\$5/per day/per vehicle            |

| SERVICES                                                                                                                                                   | FY20<br>ADOPTED FEES                           | PROPOSED<br>CHANGE    | FY21<br>PROPOSED FEES                          |
|------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|-----------------------|------------------------------------------------|
| <b>POLICE DEPARTMENT</b>                                                                                                                                   |                                                |                       |                                                |
| <b>Designated Spaces for Electric Vehicle Charging Stations</b><br>* Per City Ordinance<br>** Adopted by City Council<br>*** To fund Parking Activity Fund | \$2.00/per hour                                | increase \$1/per hour | \$3.00/per hour                                |
| <b>Development Required Permits</b><br>* Per City Ordinance #141-20<br>** Adopted by City Council<br>*** To fund Parking Activity Fund                     | \$25/month/permit                              |                       | \$25/month/permit                              |
| <b>First Street</b><br>* Per City Ordinance #141-18 and 141-20<br>** Adopted by City Council<br>*** To fund Parking Activity Fund                          | \$45.00 Business<br>\$25 Resident              |                       | \$45.00 Business<br>\$25 Resident              |
| <b>Fourth Street (Central to Chestnut)</b><br>* Per City Ordinance #141-20<br>** Adopted by City Council<br>*** To fund Parking Activity Fund              | \$25 Business                                  |                       | \$25 Business                                  |
| <b>Green Street</b><br>* Per City Ordinance #141-20<br>** Adopted by City Council<br>*** To fund Parking Activity Fund                                     | \$25 Business                                  |                       | \$25 Business                                  |
| <b>Henry Law Ave</b><br>* Per City Ordinance #141-20<br>** Adopted by City Council<br>*** To fund Parking Activity Fund                                    | \$25 Business                                  |                       | \$25 Business                                  |
| <b>Kirkland Street</b><br>* Per City Ordinance #141-20<br>** Adopted by City Council<br>*** To fund Parking Activity Fund                                  | \$20/month                                     |                       | \$20/month                                     |
| <b>Main Street</b><br>* Per City Ordinance #141-20<br>** Adopted by City Council<br>*** To fund Parking Activity Fund                                      | \$25 Business                                  |                       | \$25 Business                                  |
| <b>Orchard Garage - Overnight Pass</b><br>* Per Resolution R-2017.03.27<br>** Adopted by City Council<br>*** To fund Parking Activity Fund                 | \$30 per month                                 | Remove                | Remove                                         |
| <b>Orchard Garage</b><br>* Per City Ordinance #141-18 and #141-20<br>** Adopted by City Council<br>*** To fund Parking Activity Fund                       | \$50 Business<br>\$25 Resident                 |                       | \$50 Business<br>\$25 Resident                 |
| <b>Orchard Surface Spaces</b><br>* Per City Ordinance #141-20<br>** Adopted by City Council<br>*** To fund Parking Activity Fund                           | \$50 Business                                  |                       | \$50 Business                                  |
| <b>Portland (Grimes) Lot</b><br>* Per City Ordinance #141-20<br>** Adopted by City Council<br>*** To fund Parking Activity Fund                            | \$20.00 Business Permit<br>No Resident Permits |                       | \$20.00 Business Permit<br>No Resident Permits |
| <b>Processing Fee for Permits paid at Meters</b><br>** Adopted by City Council<br>*** To fund Parking Activity Fund                                        | \$1.00 per \$50.00                             |                       | \$1.00 per \$50.00                             |
| <b>Replacement Parking Permit</b><br>* Per City Ordinance #141-18 and #141-20<br>** Adopted by City Council<br>*** To fund Parking Activity Fund           | \$5.00                                         |                       | \$5.00                                         |
| <b>Resident Visitor Pass</b><br>* Per City Ordinance #141-18<br>** Adopted by City Council<br>*** To fund Parking Activity Fund                            | \$10/Week                                      |                       | \$10/Week                                      |
| <b>River Street Lot</b><br>* Per City Ordinance #141-20<br>** Adopted by City Council<br>*** To fund Parking Activity Fund                                 | \$15 Business                                  |                       | \$15 Business                                  |
| <b>School Street</b><br>* Per City Ordinance #141-18<br>** Adopted by City Council<br>*** To fund Parking Activity Fund                                    | \$25 Resident                                  |                       | \$25 Resident                                  |
| <b>Second Street</b><br>* Per City Ordinance #141-18 and #141-20<br>** Adopted by City Council<br>*** To fund Parking Activity Fund                        | \$45 Business<br>\$25 Resident                 |                       | \$45 Business<br>\$25 Resident                 |

| SERVICES                                                                                                                                                                                  | FY20<br>ADOPTED FEES           | PROPOSED<br>CHANGE | FY21<br>PROPOSED FEES |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|--------------------|-----------------------|
| <b>POLICE DEPARTMENT</b>                                                                                                                                                                  |                                |                    |                       |
| <b>St. John Street</b><br>* Per City Ordinance #141-18 and #141-20<br>** Adopted by City Council<br>*** To fund Parking Activity Fund                                                     | \$25 Business                  |                    | \$25 Business         |
| <b>Third Street Lot</b><br>* Per City Ordinance #141-20<br>** Adopted by City Council<br>*** To fund Parking Activity Fund                                                                | \$45 Business<br>\$25 Resident | Remove Resident    | \$45 Business         |
| <b>OTHER:</b>                                                                                                                                                                             |                                |                    |                       |
| <b>Immobilization / Towing Administrative Fee</b><br>* Per City Ordinance #141-26C<br>** Adopted by City Council<br>*** Administrative penalty for violation of Dover City Code           | \$25.00                        |                    | \$25.00               |
| <b>Credit Card Transaction fee for fine payment through Meter</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative penalty for violation of Dover City Code | \$1.00 per \$50.00             |                    | \$1.00 per \$50.00    |
| <b>DETAIL POLICE OFFICER:</b>                                                                                                                                                             |                                |                    |                       |
| <b>Per hour with minimum 4 hours</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Recover all costs associated with officer                                            | \$71.00                        |                    | \$71.00               |
| <b>Police Vehicle</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Recover all costs associated with officer                                                           | \$30 per hour                  |                    | \$30 per hour         |

| SERVICES                                                                                                                                                                                          | FY20<br>ADOPTED FEES    | PROPOSED<br>CHANGE | FY21<br>PROPOSED FEES   |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|--------------------|-------------------------|
| <b>FIRE DEPARTMENT</b>                                                                                                                                                                            |                         |                    |                         |
| <b>AMBULANCE SERVICE: Operating Costs related to various levels of emergency services</b>                                                                                                         |                         |                    |                         |
| <b>Intubation</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Cover operating costs                                                                                           | In Base Rate            |                    | In Base Rate            |
| <b>Basic Life Support (BLS): Emergency</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Cover operating costs                                                                  | \$885.90                |                    | \$885.90                |
| <b>Basic Life Support (BLS): Non-Emergency</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Cover operating costs                                                              | \$885.90                |                    | \$885.90                |
| <b>BLS Mileage</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Cover operating costs                                                                                          | \$14.98                 |                    | \$14.98                 |
| <b>Oxygen</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Cover operating costs                                                                                               | In Base Rate            |                    | In Base Rate            |
| <b>Advanced Life Support (ALS): Non-Emergency</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Cover operating costs                                                           | \$1,644.92              |                    | \$1,644.92              |
| <b>Advanced Life Support (ALS1)</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Cover operating costs                                                                         | \$1,644.92              |                    | \$1,644.92              |
| <b>ALS Mileage</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Cover operating costs                                                                                          | \$14.98                 | increase \$4.02    | \$19.00                 |
| <b>I.V. Drug</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Cover operating costs                                                                                            | In Base Rate            |                    | In Base Rate            |
| <b>Cardiac Monitor</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Cover operating costs                                                                                      | In Base Rate            |                    | In Base Rate            |
| <b>Defibrillation</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Cover operating costs                                                                                       | In Base Rate            |                    | In Base Rate            |
| <b>Advanced Life Support (ALS2)</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Cover operating costs                                                                         | \$2,598.98              |                    | \$2,598.98              |
| <b>Specialty Care Transport</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Cover operating costs                                                                             | \$2,838.43              |                    | \$2,838.43              |
| <b>OTHER CHARGES:</b>                                                                                                                                                                             |                         |                    |                         |
| <b>Emergency Response Reimbursement</b><br>* Per RSA 153:A-24<br>** Adopted by State Legislature<br>*** Charges billed to various entities based upon man hours, equipment and materials involved | Actual Cost + 10% Admin |                    | Actual Cost + 10% Admin |
| <b>Hazardous Material Response</b><br>* Per SARA Title III<br>** Adopted by State of NH<br>*** Charges billed to various entities based upon man hours, equipment and materials involved          | Actual Cost + 10% Admin |                    | Actual Cost + 10% Admin |
| <b>REPORTS:<br/>(Hard Copy and Microfilm)</b>                                                                                                                                                     |                         |                    |                         |
| <b>1 - 10 pages</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                                   | \$20.00                 |                    | \$20.00                 |
| <b>Additional pages after 10 pages</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                | \$1.00 each page        |                    | \$1.00 each page        |

| SERVICES                                                                                                                                                                                 | FY20<br>ADOPTED FEES                                                                  | PROPOSED<br>CHANGE | FY21<br>PROPOSED FEES                                                                 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|--------------------|---------------------------------------------------------------------------------------|
| <b>FIRE DEPARTMENT</b>                                                                                                                                                                   |                                                                                       |                    |                                                                                       |
| <b>Discovery Materials</b><br>* Per Court Rule 210<br>** Adopted by State Administrative Rule<br>*** To cover staff time and associated expenses                                         | NO FEE                                                                                |                    | NO FEE                                                                                |
| <b>Medical Reports</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                       | \$15.00                                                                               |                    | \$15.00                                                                               |
| <b>Statistical Information</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                               | \$25.00 per staff hour                                                                |                    | \$25.00 per staff hour                                                                |
| <b>OTHER CHARGES:</b>                                                                                                                                                                    |                                                                                       |                    |                                                                                       |
| <b>Fire Alarm Affidavit Neglect</b><br>* Per City Ordinance #45<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                         | \$75.00                                                                               |                    | \$75.00                                                                               |
| <b>EMS/CPR/Fire Training classes</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Fee based on level of certification                                                 | Actual Cost                                                                           |                    | Actual Cost                                                                           |
| <b>Personnel Services (Details)</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Hourly wage                                                                          | Actual Cost                                                                           |                    | Actual Cost                                                                           |
| <b>Fire Safety Trailer Education<br/>(Outside of City - 5 hours minimum)</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses | \$500.00 - 5 hour min<br>\$60.00/hr ea addl hr                                        |                    | \$500.00 - 5 hour min<br>\$60.00/hr ea addl hr                                        |
| <b>SUPPRESSION PLAN REVIEW FEES:</b>                                                                                                                                                     |                                                                                       |                    |                                                                                       |
| <b>Application Fee in addition to below</b><br>* Per City Ordinance #81-20<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                              | \$25.00                                                                               |                    | \$25.00                                                                               |
| <b>Fire Suppression Systems:</b>                                                                                                                                                         |                                                                                       |                    |                                                                                       |
| <b>NFPA 13D system</b><br>* Per City Ordinance #81-20<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                   | \$15 per \$1000 of<br>system installation<br>value<br>plus \$25.00 application<br>fee |                    | \$15 per \$1000 of<br>system installation<br>value<br>plus \$25.00 application<br>fee |
| <b>NFPA 13R system</b><br>* Per City Ordinance #81-20<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                   | \$15 per \$1000 of<br>system installation<br>value<br>plus \$25.00 application<br>fee |                    | \$15 per \$1000 of<br>system installation<br>value<br>plus \$25.00 application<br>fee |
| <b>NFPA 13 system</b>                                                                                                                                                                    | \$15 per \$1000 of<br>system installation<br>value<br>plus \$25.00 application<br>fee |                    | \$15 per \$1000 of<br>system installation<br>value<br>plus \$25.00 application<br>fee |
| <b>*Permit Fees Doubled if work is started before permit is issued.</b>                                                                                                                  |                                                                                       |                    |                                                                                       |
| <b>MODIFICATION TO EXISTING SUPPRESSION SYSTEMS<br/>(each system):</b><br><br><b>Water and/or foam systems (all types):</b>                                                              | \$15 per \$1000 of<br>system installation<br>value plus \$25<br>application fee       |                    | \$15 per \$1000 of<br>system installation<br>value plus \$25<br>application fee       |
| <b>FIRE DETECTION SYSTEMS:</b>                                                                                                                                                           |                                                                                       |                    |                                                                                       |
| <b>Automatic fire detection systems:</b><br>* Per City Ordinance #81-20<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                 | \$15 per \$1000 of<br>system installation<br>value plus \$25<br>application fee       |                    | \$15 per \$1000 of<br>system installation<br>value plus \$25<br>application fee       |
| <b>Reinspection Fee</b><br>* Per City Ordinance #81-20<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                  | \$75.00                                                                               | increase \$75.00   | \$150.00                                                                              |
| <b>Commercial cooking ventilation systems:</b>                                                                                                                                           |                                                                                       |                    |                                                                                       |
| <b>Reinspection Fee</b><br>* Per City Ordinance #81-20<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                  | \$75.00                                                                               | increase \$75.00   | \$150.00                                                                              |

| SERVICES                                                                                                                                                                                                                                      | FY20<br>ADOPTED FEES                        | PROPOSED<br>CHANGE | FY21<br>PROPOSED FEES                       |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|--------------------|---------------------------------------------|
| <b>FIRE DEPARTMENT</b>                                                                                                                                                                                                                        |                                             |                    |                                             |
| <b>Including suppression system</b><br>* Per City Ordinance #81-20<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                                                           | \$250.00<br>plus \$25.00 application<br>fee |                    | \$250.00<br>plus \$25.00 application<br>fee |
| <b>Not including suppression system</b><br>* Per City Ordinance #81-20<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                                                       | \$200.00<br>plus \$25.00 application<br>fee |                    | \$200.00<br>plus \$25.00 application<br>fee |
| <b>Modification to Commercial Cooking Suppression or Ventilation Systems</b><br>* Per City Ordinance #81-20<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                  | \$75.00<br>plus \$25.00 application<br>fee  |                    | \$75.00<br>plus \$25.00 application<br>fee  |
| <b>Fire water tanks/cisterns:</b>                                                                                                                                                                                                             |                                             |                    |                                             |
| <b>Aboveground</b><br>* Per City Ordinance #81-20<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                                                                            | \$200.00<br>plus \$25.00 application<br>fee |                    | \$200.00<br>plus \$25.00 application<br>fee |
| <b>Underground</b><br>* Per City Ordinance #81-20<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                                                                            | \$225.00<br>plus \$25.00 application<br>fee |                    | \$225.00<br>plus \$25.00 application<br>fee |
| <b>PERMIT FEES:</b>                                                                                                                                                                                                                           |                                             |                    |                                             |
| <b>Explosive/blasting (per site):</b>                                                                                                                                                                                                         |                                             |                    |                                             |
| <b>Up to 5 days</b><br>* Per City Ordinance #153-10 F<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                                                                        | \$200.00<br>plus \$25.00 application<br>fee |                    | \$200.00<br>plus \$25.00 application<br>fee |
| <b>Add for each additional day beyond 5</b><br>* Per City Ordinance #153-10 F<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                                                | \$25.00<br>plus \$25.00 application<br>fee  |                    | \$25.00<br>plus \$25.00 application<br>fee  |
| <b>Underground storage tanks (other than water/propane):</b>                                                                                                                                                                                  |                                             |                    |                                             |
| <b>Removal only</b><br>* Per City Ordinance #81-20<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                                                                           | \$60.00<br>plus \$25.00 application<br>fee  |                    | \$60.00<br>plus \$25.00 application<br>fee  |
| <b>Installation only</b><br>* Per City Ordinance #81-20<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                                                                      | \$175.00<br>plus \$25.00 application<br>fee |                    | \$175.00<br>plus \$25.00 application<br>fee |
| <b>Removal and reinstallation</b><br>* Per City Ordinance #81-20<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                                                             | \$175.00<br>plus \$25.00 application<br>fee |                    | \$175.00<br>plus \$25.00 application<br>fee |
| <b>Residential install underground / aboveground fuel tank</b><br>* Per City Ordinance #81-20<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                                | \$25.00 with an \$25.00<br>application fee  |                    | \$25.00 with an \$25.00<br>application fee  |
| <b>Class C Fireworks Display Permit</b><br>* Per City Ordinance #81-20<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                                                       | \$250.00<br>plus \$25.00 application<br>fee |                    | \$250.00<br>plus \$25.00 application<br>fee |
| <b>LIFE SAFETY INSPECTION FEES:</b>                                                                                                                                                                                                           |                                             |                    |                                             |
| <b>Family day care homes (up to 6 children)</b><br>* Per City Ordinance #81-20<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                                               | \$30.00                                     |                    | \$30.00                                     |
| <b>Group day care homes (7 to 12 children)</b><br>* Per City Ordinance #81-20<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                                                | \$40.00                                     | increase \$10.00   | \$50.00                                     |
| <b>Day care centers and/or nurseries<br/>(more than 12 children or more than<br/>4 children under the age of 2 years old)</b><br>* Per City Ordinance #81-20<br>** Adopted by City Council<br>*** To cover staff time and associated expenses | \$55.00                                     | increase \$20.00   | \$75.00                                     |

| SERVICES                                                                                                                                                                                                                                                                                                                                                                                                                                                            | FY20<br>ADOPTED FEES | PROPOSED<br>CHANGE | FY21<br>PROPOSED FEES |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------|-----------------------|
| <b>FIRE DEPARTMENT</b>                                                                                                                                                                                                                                                                                                                                                                                                                                              |                      |                    |                       |
| <b>Foster care (up to 3 children)</b><br>* Per City Ordinance #81-20<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                                                                                                                                                                                                                                                                               | \$30.00              |                    | \$30.00               |
| <b>Residential board and care:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                  |                      |                    |                       |
| <b>4 to 16 persons</b><br>* Per City Ordinance #81-20<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                                                                                                                                                                                                                                                                                              | \$150.00             |                    | \$150.00              |
| <b>More than 16 persons</b><br>* Per City Ordinance #81-20<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                                                                                                                                                                                                                                                                                         | \$300.00             |                    | \$300.00              |
| <b>Residential placement (up to 3 adults)</b><br>* Per City Ordinance #81-20<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                                                                                                                                                                                                                                                                       | \$30.00              |                    | \$30.00               |
| <b>Rooming/lodging home inspections:</b>                                                                                                                                                                                                                                                                                                                                                                                                                            |                      |                    |                       |
| <b>Up to 16 beds</b><br>* Per City Ordinance #81-20<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                                                                                                                                                                                                                                                                                                | \$100.00             |                    | \$100.00              |
| <b>More than 16 beds</b><br>* Per City Ordinance #81-20<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                                                                                                                                                                                                                                                                                            | \$150.00             |                    | \$150.00              |
| <b>Permit of Assembly Inspections</b>                                                                                                                                                                                                                                                                                                                                                                                                                               |                      |                    |                       |
| <b>Capacity of 100 or more (Valid for 1 Year)</b><br>* Per City Ordinance #81-20<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                                                                                                                                                                                                                                                                   | \$200.00             |                    | \$200.00              |
| <b>Business Inspections</b>                                                                                                                                                                                                                                                                                                                                                                                                                                         |                      |                    |                       |
| <b>Capacity of less than 100 (valid for 1 Year)</b> Required by other regulatory agencies (i.e. liquor commission)                                                                                                                                                                                                                                                                                                                                                  | \$100.00             |                    | \$100.00              |
| <b>Re-inspection Fee</b><br>* Per City Ordinance #81-20<br>** Adopted by City Council<br>*** Inspection of work/construction disapproved for the second time                                                                                                                                                                                                                                                                                                        | \$75.00              |                    | \$75.00               |
| <b>HEALTH INSPECTION SERVICES</b>                                                                                                                                                                                                                                                                                                                                                                                                                                   |                      |                    |                       |
| <b>CLASS I - Food service establishments with seating capacity of 100 or more, supermarkets and grocery stores with 3 or more food preparation areas. *Add \$50 if also providing offsite catering services (\$450.00).</b><br>* Per City Ordinance #85-3<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                                                                                          | \$400.00             |                    | \$400.00              |
| <b>CLASS II - Food service establishments having a seating capacity of more than 25 but less than 100, grocery stores with fewer than 3 food preparation areas, bakeries, warehouses, distributors, caterers, mobile food operators, canteen commissaries, institutions, clubs.*Add \$50 if also providing offsite catering services (\$325.00).</b><br>* Per City Ordinance #85-3<br>** Adopted by City Council<br>*** To cover staff time and associated expenses | \$275.00             |                    | \$275.00              |
| <b>CLASS III - Food service providers with a seating capacity of 25 or less, or a take-out food service; or a food service establishment selling only prepackaged products, vending machine operators with 5 machine or more. *Add \$50 if also providing offsite catering services (\$175.00).</b><br>* Per City Ordinance #85-3<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                  | \$125.00             |                    | \$125.00              |
| <b>Class III(v) - vending machines 1 through 4, \$25 per unit. More than 4 vending machines is Class III license for the operator</b><br>* Per City Ordinance #85-3<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                                                                                                                                                                                | \$25.00              |                    | \$25.00               |

| SERVICES                                                                                                                                                                                                                                                                                                                                                                                | FY20<br>ADOPTED FEES                                                     | PROPOSED<br>CHANGE | FY21<br>PROPOSED FEES                                                    |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|--------------------|--------------------------------------------------------------------------|
| <b>FIRE DEPARTMENT</b>                                                                                                                                                                                                                                                                                                                                                                  |                                                                          |                    |                                                                          |
| <b>CLASS IV - Temporary food service establishments (2 days up to 6 months)</b><br>* Per City Ordinance #85-3<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                                                                                                                                                          | \$80.00                                                                  |                    | \$80.00                                                                  |
| <b>CLASS V - Temporary Food service establishments (1 day only)</b><br>* Per City Ordinance #85-3<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                                                                                                                                                                      | \$40.00                                                                  |                    | \$40.00                                                                  |
| <b>CLASS H - Level I Homestead: A homestead that sells its products only at farmers' markets, farm stands or residences.</b><br>* Per City Ordinance #85-3<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                                                                                                             | \$50.00                                                                  |                    | \$50.00                                                                  |
| <b>CLASS D - Level II Homestead: A homestead that sells its products to retail food stores.</b><br>* Per City Ordinance #85-3<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                                                                                                                                          | \$100.00                                                                 |                    | \$100.00                                                                 |
| <b>Non-profit Health License fee</b><br>* Per City Ordinance #85-3<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                                                                                                                                                                                                     | application fee \$25.00                                                  |                    | application fee \$25.00                                                  |
| <b>Re-inspection Fee</b><br>* Per City Ordinance #85-3<br>** Adopted by City Council<br>*** Inspection of work/construction disapproved for the second time                                                                                                                                                                                                                             | \$75.00                                                                  |                    | \$75.00                                                                  |
| <b>Health License Name change fee</b><br>* Per City Ordinance #85-3<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                                                                                                                                                                                                    | \$25.00                                                                  |                    | \$25.00                                                                  |
| <b>LATE FEE: All applications for food service establishment licenses shall be filed by May 31st of each year. In addition to the fees provided in this section, there shall be a \$50.00 late fee for any renewal application received after June 20th of any year.</b><br>* Per City Ordinance #85-3<br>** Adopted by City Council<br>*** To cover staff time and associated expenses | \$50.00                                                                  |                    | \$50.00                                                                  |
| <b>Business Life Safety Inspection</b>                                                                                                                                                                                                                                                                                                                                                  |                                                                          |                    |                                                                          |
| <b>Business Life Safety Inspection Fee</b><br>* Per City Ordinance #81-20<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                                                                                                                                                                                              | \$50.00                                                                  |                    | \$50.00                                                                  |
| <b>Capacity of 0-49 (Valid for 1 Year)</b><br>* Per City Ordinance #81-20<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                                                                                                                                                                                              | \$100.00                                                                 |                    | \$100.00                                                                 |
| <b>Capacity of 50-99 (Valid for 1 Year)</b><br>* Per City Ordinance #81-20<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                                                                                                                                                                                             | \$150.00                                                                 |                    | \$150.00                                                                 |
| <b>Tattoo/Body Piercing Establishment Permit</b><br>* Per City Ordinance #85-3<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                                                                                                                                                                                         | \$50.00                                                                  |                    | \$50.00                                                                  |
| <b>Re-inspection Fee</b><br>* Per City Ordinance #85-3<br>** Adopted by City Council<br>*** Inspection of work/construction disapproved for the second time                                                                                                                                                                                                                             | \$75.00                                                                  |                    | \$75.00                                                                  |
| <b>BUILDING PERMITS:</b>                                                                                                                                                                                                                                                                                                                                                                |                                                                          |                    |                                                                          |
| <b>Building Permit* (to include Demolition permits)</b><br>* Per City Ordinance #57-10 & #61-1<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                                                                                                                                                                         | \$10.00 per \$1,000 of construction value with a \$25.00 application fee |                    | \$10.00 per \$1,000 of construction value with a \$25.00 application fee |
| <b>Permit for Residential Accessory Structures Fee (barn garage etc..)</b><br>* Per City Ordinance #57-10<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                                                                                                                                                              | \$10.00 per \$1,000 of construction value with a \$25.00 application fee |                    | \$10.00 per \$1,000 of construction value with a \$25.00 application fee |

| SERVICES                                                                                                                                                                                                                                                                                                                                | FY20<br>ADOPTED FEES                                                     | PROPOSED<br>CHANGE | FY21<br>PROPOSED FEES                                                    |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|--------------------|--------------------------------------------------------------------------|
| <b>FIRE DEPARTMENT</b>                                                                                                                                                                                                                                                                                                                  |                                                                          |                    |                                                                          |
| <b>*Permit Fees Doubled if work is started before permit is issued.</b>                                                                                                                                                                                                                                                                 |                                                                          |                    |                                                                          |
| <b>Building Permit extension</b><br>* Per City Ordinance #57-10<br>** Adopted by City Council<br>*** Re-review of previously submitted permit for extension of uncompleted work.                                                                                                                                                        | \$50.00 with a \$25.00 application fee                                   |                    | \$50.00 with a \$25.00 application fee                                   |
| <b>Plan Review Fee</b><br>* Per City Ordinance #57-10<br>** Adopted by City Council<br>*** Third review of plans previously submitted.                                                                                                                                                                                                  | \$75 per hour<br>minimum 2 hours                                         |                    | \$75 per hour<br>minimum 2 hours                                         |
| <b>Inspection Fee</b><br>* Per City Ordinance #57-10<br>** Adopted by City Council<br>*** Inspection of certificate of occupancy existing buildings.                                                                                                                                                                                    | \$50.00                                                                  |                    | \$50.00                                                                  |
| <b>Re-inspection Fee</b><br>* Per City Ordinance #57-10<br>** Adopted by City Council<br>*** Inspection of work/construction disapproved for the second time                                                                                                                                                                            | \$75.00                                                                  |                    | \$75.00                                                                  |
| <b>After hours Inspection Fee</b><br>* Per City Ordinance #57-10<br>** Adopted by City Council<br>*** All after business hour inspections                                                                                                                                                                                               | \$65 per hour                                                            |                    | \$65 per hour                                                            |
| <b>Refunds of permits (requests made in writing &amp; no later than 1 year after the issuance date)</b><br>* Per City Ordinance #57-10<br>** Adopted by City Council<br>*** Will process refund as requested, minus a \$50 fee. After refund paid, no work shall resume until a new application has been applied for and permit issued. | \$50.00 plan review & administrative fee                                 |                    | \$50.00 plan review & administrative fee                                 |
| <b>Replacement of application occupancy sign-off sheet (green sheet)</b><br>* Per City Ordinance #57-10<br>** Adopted by City Council<br>*** Copy is provided with Building Permit when picked up. For loss or misplaced sign-off sheets a fee will be charged.                                                                         | \$25.00                                                                  |                    | \$25.00                                                                  |
| <b>Plumbing Permit (Residential)</b><br>* Per City Ordinance #113-8<br>** Adopted by City Council<br>*** To cover staff time for review of plans, on-site inspections of construction in progress and file maintenance.                                                                                                                 | \$6.00 per fixture with a \$25.00 application fee                        |                    | \$6.00 per fixture with a \$25.00 application fee                        |
| <b>Plumbing Permit/HVAC (Commercial)</b><br>* Per City Ordinance #113-8<br>** Adopted by City Council<br>*** Inspection of Plumbing & HVAC                                                                                                                                                                                              | \$15.00 per \$1,000 of installation value with a \$25.00 application fee |                    | \$15.00 per \$1,000 of installation value with a \$25.00 application fee |
| <b>HVAC (Residential)</b><br>* Per City Ordinance #113-8<br>** Adopted by City Council<br>*** Inspection of HVAC                                                                                                                                                                                                                        | \$10.00 per \$1,000 of installation value with a \$25.00 application fee |                    | \$10.00 per \$1,000 of installation value with a \$25.00 application fee |
| <b>Manufactured and Mobile Homes</b><br>* Per City Ordinance #113-8<br>** Adopted by City Council<br>*** To cover staff time for Inspections                                                                                                                                                                                            | \$50.00 with a \$25.00 application fee                                   |                    | \$50.00 with a \$25.00 application fee                                   |
| <b>Modular Homes</b><br>* Per City Ordinance #113-8<br>** Adopted by City Council<br>*** To cover staff time for Inspections                                                                                                                                                                                                            | \$100.00 with a \$25.00 application fee                                  |                    | \$100.00 with a \$25.00 application fee                                  |
| <b>Re-inspection Fee</b><br>* Per City Ordinance #113-8<br>** Adopted by City Council<br>*** Inspection of work/construction disapproved for the second time                                                                                                                                                                            | \$75.00                                                                  |                    | \$75.00                                                                  |
| <b>*Permit Fees Doubled if work is started before permit is issued.</b>                                                                                                                                                                                                                                                                 |                                                                          |                    |                                                                          |
| <b>Gas Meter Installation</b><br>* Per City Ordinance #113-8<br>** Adopted by City Council<br>*** Inspections of Gas meter installation                                                                                                                                                                                                 | \$6.00 per fixture with a \$25.00 application fee                        |                    | \$6.00 per fixture with a \$25.00 application fee                        |
| <b>Trailer Park Licenses:</b>                                                                                                                                                                                                                                                                                                           |                                                                          |                    |                                                                          |
| <b>Initial Fee</b><br>* Per City Ordinance #101-4<br>** Adopted by City Council<br>*** For review of park's compliance with ordinance                                                                                                                                                                                                   | \$100.00                                                                 |                    | \$100.00                                                                 |

| SERVICES                                                                                                                                                                                                                 | FY20<br>ADOPTED FEES                                                        | PROPOSED<br>CHANGE | FY21<br>PROPOSED FEES                                                       |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------|--------------------|-----------------------------------------------------------------------------|
| <b>FIRE DEPARTMENT</b>                                                                                                                                                                                                   |                                                                             |                    |                                                                             |
| <b>Renewal Fee</b><br>* Per City Ordinance #101-4<br>** Adopted by City Council<br>*** For review of park's compliance with ordinance                                                                                    | \$25.00                                                                     |                    | \$25.00                                                                     |
| <b>Electrical Permits*: (Commercial)</b><br>* Per City Ordinance #77-27<br>** Adopted by City Council<br>*** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance  | \$15.00 per \$1,000.00 of installation value with a \$25.00 application fee |                    | \$15.00 per \$1,000.00 of installation value with a \$25.00 application fee |
| <b>Electrical Permits*: (Residential)</b><br>* Per City Ordinance #77-27<br>** Adopted by City Council<br>*** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance | \$25.00 Application fee with a \$10.00 minimum on fixtures and devices      |                    | \$25.00 Application fee with a \$10.00 minimum on fixtures and devices      |
| <b>Services</b><br>* Per City Ordinance #77-27<br>** Adopted by City Council<br>*** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance                           | \$5.00 per 100 amp                                                          |                    | \$5.00 per 100 amp                                                          |
|                                                                                                                                                                                                                          | AMP    1phase                                                               |                    | AMP    1phase                                                               |
|                                                                                                                                                                                                                          | 60    \$5.00                                                                |                    | 60    \$5.00                                                                |
|                                                                                                                                                                                                                          | 100    \$5.00                                                               |                    | 100    \$5.00                                                               |
|                                                                                                                                                                                                                          | 200    \$10.00                                                              |                    | 200    \$10.00                                                              |
|                                                                                                                                                                                                                          | 400    \$20.00                                                              |                    | 400    \$20.00                                                              |
|                                                                                                                                                                                                                          | 600    \$30.00                                                              |                    | 600    \$30.00                                                              |
|                                                                                                                                                                                                                          | 800    \$40.00                                                              |                    | 800    \$40.00                                                              |
|                                                                                                                                                                                                                          | 1,000    \$50.00                                                            |                    | 1,000    \$50.00                                                            |
|                                                                                                                                                                                                                          | 1,200    \$60.00                                                            |                    | 1,200    \$60.00                                                            |
|                                                                                                                                                                                                                          | 1,600    \$80.00                                                            |                    | 1,600    \$80.00                                                            |
|                                                                                                                                                                                                                          | 1,800    \$90.00                                                            |                    | 1,800    \$90.00                                                            |
|                                                                                                                                                                                                                          | 2,000    \$100.00                                                           |                    | 2,000    \$100.00                                                           |
|                                                                                                                                                                                                                          | 2,500    \$125.00                                                           |                    | 2,500    \$125.00                                                           |
| <b>*Permit Fees Doubled if work is started before permit is issued.</b>                                                                                                                                                  |                                                                             |                    |                                                                             |
| <b>Meters</b><br>* Per City Ordinance #77-27<br>** Adopted by City Council<br>*** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance                             | \$5.00 ea.                                                                  |                    | \$5.00 ea.                                                                  |
| <b>Devices</b><br>* Per City Ordinance #77-27<br>** Adopted by City Council<br>*** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance                            | \$1.00 per outlets                                                          |                    | \$1.00 per outlets                                                          |
|                                                                                                                                                                                                                          | \$1.00 per switch                                                           |                    | \$1.00 per switch                                                           |
| <b>Fixtures</b><br>* Per City Ordinance #77-27<br>** Adopted by City Council<br>*** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance                           | \$2.00 ea. (includes smoke detectors)                                       |                    | \$2.00 ea. (includes smoke detectors)                                       |
| <b>Equipment</b><br>* Per City Ordinance #77-27<br>** Adopted by City Council<br>*** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance                          | \$5.00 ea.                                                                  |                    | \$5.00 ea.                                                                  |
| <b>Motors</b><br>* Per City Ordinance #77-27<br>** Adopted by City Council<br>*** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance                             | \$5.00 ea.                                                                  |                    | \$5.00 ea.                                                                  |
| <b>Transformers</b><br>* Per City Ordinance #77-27<br>** Adopted by City Council<br>*** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance                       | Up to 25 KVA.- \$25.00                                                      |                    | Up to 25 KVA.- \$25.00                                                      |
|                                                                                                                                                                                                                          | 25 KVA to 75 KVA - \$50.00                                                  |                    | 25 KVA to 75 KVA - \$50.00                                                  |
| <b>Generators &amp; Transfer switches</b><br>* Per City Ordinance #77-27<br>** Adopted by City Council<br>*** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance | Up to 10 KVA.- \$25.00                                                      |                    | Up to 10 KVA.- \$25.00                                                      |
|                                                                                                                                                                                                                          | 10 KVA to 75 KVA - \$50.00                                                  |                    | 10 KVA to 75 KVA - \$50.00                                                  |
|                                                                                                                                                                                                                          | Over 75 KVA - \$100.00 ea                                                   |                    | Over 75 KVA - \$100.00 ea                                                   |

| SERVICES                                                                                                                                                                                                                                                                                             | FY20<br>ADOPTED FEES                             | PROPOSED<br>CHANGE | FY21<br>PROPOSED FEES                            |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|--------------------|--------------------------------------------------|
| <b>FIRE DEPARTMENT</b>                                                                                                                                                                                                                                                                               |                                                  |                    |                                                  |
| <b>Air Compressors</b><br>* Per City Ordinance #77-27<br>** Adopted by City Council<br>*** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance                                                                                                | \$15.00                                          |                    | \$15.00                                          |
| <b>Manufactured and Mobile Homes</b><br>* Per City Ordinance #77-27<br>** Adopted by City Council<br>*** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance                                                                                  | \$50.00 with a \$25.00 application fee           |                    | \$50.00 with a \$25.00 application fee           |
| <b>Modular Homes</b><br>* Per City Ordinance #77-27<br>** Adopted by City Council<br>*** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance                                                                                                  | \$100.00 with a \$25.00 application fee          |                    | \$100.00 with a \$25.00 application fee          |
| <b>Heat Pump</b><br>* Per City Ordinance #77-27<br>** Adopted by City Council<br>*** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance                                                                                                      | \$10.00                                          |                    | \$10.00                                          |
| <b>Electric Heat</b><br>* Per City Ordinance #77-27<br>** Adopted by City Council<br>*** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance                                                                                                  | \$5.00 ea. section (regardless of size or watts) |                    | \$5.00 ea. section (regardless of size or watts) |
| <b>Fire Pumps</b><br>* Per City Ordinance #77-27<br>** Adopted by City Council<br>*** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance                                                                                                     | \$100.00                                         |                    | \$100.00                                         |
| <b>Illuminated Signs</b><br>* Per City Ordinance #77-27<br>** Adopted by City Council<br>*** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance                                                                                              | \$25.00                                          |                    | \$25.00                                          |
| <b>In ground pool, and non-portable/fixed above ground pools water height greater than 42"</b><br>* Per City Ordinance #77-27<br>** Adopted by City Council<br>*** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance                        | \$75.00                                          |                    | \$75.00                                          |
| <b>Hot tub/spa, and portable above ground pools (water height greater than 24" up to a water height of 42 inches)</b><br>* Per City Ordinance #77-27<br>** Adopted by City Council<br>*** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance | \$25.00                                          |                    | \$25.00                                          |
| <b>Hot tub/spa</b><br>* Per City Ordinance #77-27<br>** Adopted by City Council<br>*** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance                                                                                                    | \$25.00                                          |                    | \$25.00                                          |
| <b>Residential photovoltaic systems</b><br>* Per City Ordinance #77-27<br>** Adopted by City Council<br>*** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance                                                                               | \$50.00                                          |                    | \$50.00                                          |
| <b>Temp Service</b><br>* Per City Ordinance #77-27<br>** Adopted by City Council<br>*** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance                                                                                                   | \$25.00                                          |                    | \$25.00                                          |
| <b>Photocopies</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance                                                                                                        | \$ .50 per page                                  |                    | \$ .50 per page                                  |
| <b>Re-inspection Fee</b><br>* Per City Ordinance #77-27<br>** Adopted by City Council<br>*** Inspection of work/construction disapproved for the second time                                                                                                                                         | \$75.00                                          |                    | \$75.00                                          |

| SERVICES                                                                                                                              | FY20<br>ADOPTED FEES | PROPOSED<br>CHANGE | FY21<br>PROPOSED FEES |
|---------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------|-----------------------|
| <b>COMMUNITY SERVICES DEPARTMENT</b>                                                                                                  |                      |                    |                       |
| <b>CEMETERY</b>                                                                                                                       |                      |                    |                       |
| <b>SUMMER PRICING - INTERMENTS</b>                                                                                                    |                      |                    |                       |
| <b>Monday Through Friday</b>                                                                                                          |                      |                    |                       |
| <b>Adult</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs                       | \$700.00             |                    | \$700.00              |
| <b>Infant</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs                      | \$175.00             |                    | \$175.00              |
| <b>Children</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs                    | \$350.00             |                    | \$350.00              |
| <b>Cremains (in ground burial)</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs | \$350.00             |                    | \$350.00              |
| <b>Niche opening &amp; closing</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs | \$250.00             |                    | \$250.00              |
| <b>Welfare</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs                     | \$175.00             |                    | \$175.00              |
| <b>Saturday</b>                                                                                                                       |                      |                    |                       |
| <b>Adult</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs                       | \$1,000.00           |                    | \$1,000.00            |
| <b>Infant</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs                      | \$300.00             |                    | \$300.00              |
| <b>Children</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs                    | \$600.00             |                    | \$600.00              |
| <b>Cremains (in ground burial)</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs | \$600.00             |                    | \$600.00              |
| <b>Niche opening &amp; closing</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs | \$600.00             |                    | \$600.00              |
| <b>Welfare</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs                     | Not permitted        |                    | Not permitted         |
| <b>Sunday / Holiday</b>                                                                                                               |                      |                    |                       |
| <b>Adult</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs                       | \$1,300.00           |                    | \$1,300.00            |
| <b>Infant</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs                      | \$450.00             |                    | \$450.00              |
| <b>Children</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs                    | \$900.00             |                    | \$900.00              |
| <b>Cremains (in ground burial)</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs | \$900.00             |                    | \$900.00              |
| <b>Niche opening &amp; closing</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs | \$900.00             |                    | \$900.00              |

| SERVICES                                                                                                                               | FY20<br>ADOPTED FEES | PROPOSED<br>CHANGE | FY21<br>PROPOSED FEES |
|----------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------|-----------------------|
| <b>COMMUNITY SERVICES DEPARTMENT</b>                                                                                                   |                      |                    |                       |
| <b>Welfare</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs                      | Not permitted        |                    | Not permitted         |
| <b>WINTER PRICING - INTERMENTS</b><br><b>Monday Through Friday</b>                                                                     |                      |                    |                       |
| <b>Adult</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs                        | \$1,000.00           |                    | \$1,000.00            |
| <b>Infant</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs                       | \$250.00             |                    | \$250.00              |
| <b>Children</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs                     | \$500.00             |                    | \$500.00              |
| <b>Cremaains (in ground burial)</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs | \$500.00             |                    | \$500.00              |
| <b>Niche opening &amp; closing</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs  | \$400.00             |                    | \$400.00              |
| <b>Welfare</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs                      | Not permitted        |                    | Not permitted         |
| <b>Saturday</b>                                                                                                                        |                      |                    |                       |
| <b>Adult</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs                        | \$1,350.00           |                    | \$1,350.00            |
| <b>Infant</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs                       | \$400.00             |                    | \$400.00              |
| <b>Children</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs                     | \$800.00             |                    | \$800.00              |
| <b>Cremaains (in ground burial)</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs | \$800.00             |                    | \$800.00              |
| <b>Niche opening &amp; closing</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs  | \$800.00             |                    | \$800.00              |
| <b>Welfare</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs                      | Not permitted        |                    | Not permitted         |
| <b>Sunday / Holiday</b>                                                                                                                |                      |                    |                       |
| <b>Adult</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs                        | \$1,650.00           |                    | \$1,650.00            |
| <b>Infant</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs                       | \$550.00             |                    | \$550.00              |
| <b>Children</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs                     | \$1,100.00           |                    | \$1,100.00            |
| <b>Cremaains (in ground burial)</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs | \$1,100.00           |                    | \$1,100.00            |

| SERVICES                                                                                                                                            | FY20<br>ADOPTED FEES  | PROPOSED<br>CHANGE | FY21<br>PROPOSED FEES |
|-----------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|--------------------|-----------------------|
| <b>COMMUNITY SERVICES DEPARTMENT</b>                                                                                                                |                       |                    |                       |
| <b>Niche opening &amp; closing</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs               | \$1,100.00            |                    | \$1,100.00            |
| <b>Welfare</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs                                   | Not permitted         |                    | Not permitted         |
| <b>DISINTERMENTS</b>                                                                                                                                |                       |                    |                       |
| <b>Monday Through Friday Only</b>                                                                                                                   |                       |                    |                       |
| <b>Summer Pricing</b>                                                                                                                               |                       |                    |                       |
| <b>Reburial in Pine Hill Cemetery</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs            | \$1,600.00            |                    | \$1,600.00            |
| <b>Going out of Pine Hill Cemetery</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs           | \$900.00              |                    | \$900.00              |
| <b>Reburial in Pine Hill Cemetery Cremation</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs  | \$800.00              |                    | \$800.00              |
| <b>Going out of Pine Hill Cemetery Cremation</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs | \$450.00              |                    | \$450.00              |
| <b>Winter Pricing</b>                                                                                                                               |                       |                    |                       |
| <b>Reburial in Pine Hill Cemetery</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs            | \$2,300.00            |                    | \$2,300.00            |
| <b>Going out of Pine Hill Cemetery</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs           | \$1,300.00            |                    | \$1,300.00            |
| <b>Reburial in Pine Hill Cemetery Cremation</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs  | \$1,000.00            |                    | \$1,000.00            |
| <b>Going out of Pine Hill Cemetery Cremation</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs | \$550.00              |                    | \$550.00              |
| <b>SALE OF GRAVES</b>                                                                                                                               |                       |                    |                       |
| <b>(Prices Include Perpetual Care)</b>                                                                                                              |                       |                    |                       |
| <b>Sale of grave refund</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs                      | 15% of purchase price |                    | 15% of purchase price |
| <b>Transfer of grave lot</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs                     | \$50                  |                    | \$50                  |
| <b>Standard Resident</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs                         | \$700.00              |                    | \$700.00              |
| <b>Standard Non-Resident</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs                     | \$800.00              |                    | \$800.00              |
| <b>Cremation space resident (in ground)</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs      | \$350.00              |                    | \$350.00              |
| <b>Cremation space non-resident (in ground)</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs  | \$400.00              |                    | \$400.00              |

| SERVICES                                                                                                                                                          | FY20<br>ADOPTED FEES | PROPOSED<br>CHANGE | FY21<br>PROPOSED FEES |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------|-----------------------|
| <b>COMMUNITY SERVICES DEPARTMENT</b>                                                                                                                              |                      |                    |                       |
| <b>COLUMBARIUM NICHE SALES (Accommodates 2 urns)</b>                                                                                                              |                      |                    |                       |
| <b>(Prices Include Perpetual Care)</b>                                                                                                                            |                      |                    |                       |
| <b>Top Row Resident</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs                                        | \$1,200.00           |                    | \$1,200.00            |
| <b>Top Row non-resident</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs                                    | \$1,300.00           |                    | \$1,300.00            |
| <b>2nd Row from top resident</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs                               | \$1,100.00           |                    | \$1,100.00            |
| <b>2nd Row from top non-resident</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs                           | \$1,200.00           |                    | \$1,200.00            |
| <b>3rd Row from top resident</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs                               | \$1,000.00           |                    | \$1,000.00            |
| <b>3rd row from top non-resident</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs                           | \$1,100.00           |                    | \$1,100.00            |
| <b>4th Row from top resident</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs                               | \$900.00             |                    | \$900.00              |
| <b>4th Row from top non-resident</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs                           | \$1,000.00           |                    | \$1,000.00            |
| <b>FOUNDATIONS</b>                                                                                                                                                |                      |                    |                       |
| <b>Monument (Per cubic foot)</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs                               | \$24.00/cf           |                    | \$24.00/cf            |
| <b>Marker ( 2 ft. long or less)</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs                            | \$100.00             |                    | \$100.00              |
| <b>Veteran Marker</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs                                          | \$100.00             |                    | \$100.00              |
| <b>Double Marker (over 2 ft long)</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs                          | \$15.00/cf           | increase \$9.00/cf | \$24.00/cf            |
| <b>Pre-need Collar</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs                                         | \$30.00              |                    | \$30.00               |
| <b>Set of 2 cement pads</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs                                    | \$100.00             |                    | \$100.00              |
| <b>Corner Post (each)</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs                                      | \$25.00              |                    | \$25.00               |
| <b>MISCELLANEOUS CHARGES</b>                                                                                                                                      |                      |                    |                       |
| <b>Scattering ashes</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs                                        | \$70.00              |                    | \$70.00               |
| <b>Late Charge (For Cremation Burials Funerals After 3 PM)</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs | \$60/hour            |                    | \$60/hour             |

| SERVICES                                                                                                                                                                                                                                                                                    | FY20<br>ADOPTED FEES                                                         | PROPOSED<br>CHANGE | FY21<br>PROPOSED FEES                                                        |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|--------------------|------------------------------------------------------------------------------|
| <b>COMMUNITY SERVICES DEPARTMENT</b>                                                                                                                                                                                                                                                        |                                                                              |                    |                                                                              |
| <b>Late Charge (For Full Burials After 3 PM)</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs                                                                                                                                         | \$120/hour                                                                   |                    | \$120/hour                                                                   |
| <b>Annual Care Charge (Per Grave)</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Administrative and Operation Costs                                                                                                                                                    | \$11.00                                                                      |                    | \$11.00                                                                      |
| <b>Accommodation Fee (Second Interment Right)</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Surcharge to allow (1) addl interment to be made in a grave that was originally intended for the use of (1) interment                                                     | \$150.00                                                                     |                    | \$150.00                                                                     |
| <b>ENGINEERING</b>                                                                                                                                                                                                                                                                          |                                                                              |                    |                                                                              |
| <b>Septic System Review</b><br>* Chapter #121-3<br>** Adopted by City Council<br>*** Fees are to offset cost of materials and labor expense associated with this function                                                                                                                   | \$50.00 each                                                                 |                    | \$50.00 each                                                                 |
| <b>Permit to Work In Public Roads and Sidewalks</b><br>* Chapter #125-8<br>** Adopted by City Council<br>*** Ensures projects are constructed in accordance with approved plans                                                                                                             | \$200.00                                                                     |                    | \$200.00                                                                     |
| <b>Street Pavement Damage</b><br>* Chapter #125-8<br>** Adopted by City Council<br>*** Ensures projects are constructed in accordance with approved plans                                                                                                                                   | \$7.00 per sq. ft                                                            |                    | \$7.00 per sq. ft                                                            |
| <b>Sidewalk Pavement Damage</b><br>* Chapter #125-8 (B)<br>** Adopted by City Council<br>*** Ensures projects are constructed in accordance with approved plans                                                                                                                             | \$3.50 per sq. ft                                                            |                    | \$3.50 per sq. ft                                                            |
| <b>Pavement Life Reduction Fee</b><br>* Chapter #125 8-2<br>** Adopted by City Council<br>*** Fees are to protect the City's investment in its infrastructure in it's newly constructed, reconstructed, rehabilitated or overlay pavements within public roads, sidewalks or City property. | < 2 years<br>\$21 per sq. ft<br>2-5 years<br>\$14 per sq. ft<br>>5 years \$0 |                    | < 2 years<br>\$21 per sq. ft<br>2-5 years<br>\$14 per sq. ft<br>>5 years \$0 |
| <b>Two year Surety Digging Bond (refundable)</b><br>* Chapter #125-8<br>** Adopted by City Council<br>*** Ensures projects are constructed in accordance with approved plans                                                                                                                | \$7.00 per sq. ft.;<br>Minimum: \$300.00                                     |                    | \$7.00 per sq. ft.;<br>Minimum: \$300.00                                     |
| <b>Private Construction Inspection</b><br>* Chapter #153-19 and #157-26<br>** Adopted by City Council<br>*** Fees are to offset cost of materials and labor expense associated with this function                                                                                           | \$75.00/hr                                                                   |                    | \$75.00/hr                                                                   |
| <b>Driveway Permits</b><br>* Chapter #157-50, #125-11<br>** Adopted by City Council<br>*** Ensures projects are constructed in accordance with approved plans                                                                                                                               | \$75.00                                                                      |                    | \$75.00                                                                      |
| <b>Utility License</b><br>* Chapter #125-8-F<br>** Adopted by City Council<br>*** Ensures projects are constructed in accordance with City of Dover, Community Services Construction Guidelines                                                                                             | \$20.00                                                                      |                    | \$20.00                                                                      |
| <b>Paving License</b><br>* Chapter #125-8- F<br>** Adopted by City Council<br>*** Fees are to offset cost of materials and labor expense associated with this function                                                                                                                      | \$20.00 each                                                                 |                    | \$20.00 each                                                                 |
| <b>Permit to Obstruct or Encumber Public Road or Sidewalk</b><br>* Chapter #125-9<br>** Adopted by City Council<br>*** Ensures projects are constructed in accordance with approved plans                                                                                                   | \$100.00                                                                     |                    | \$100.00                                                                     |
| <b>Permit to Move Building Through Public Roads</b><br>* Chapter #125-15<br>** Adopted by City Council<br>*** Ensures projects are constructed in accordance with approved plans                                                                                                            | \$250.00                                                                     |                    | \$250.00                                                                     |
| <b>Permit to Operate Outdoor Seating area on Sidewalks</b><br>* Chapter #125-20<br>** Adopted by City Council<br>*** Ensures projects are constructed in accordance with approved plans                                                                                                     | \$100.00                                                                     |                    | \$100.00                                                                     |
| <b>Permit for Installation of Groundwater Monitoring Well</b><br>* Chapter #125-21<br>** Adopted by City Council<br>*** Ensures projects are constructed in accordance with approved plans                                                                                                  | \$200.00                                                                     |                    | \$200.00                                                                     |

| SERVICES                                                                                                                                                                                                                                                                                                                                                                           | FY20<br>ADOPTED FEES                                 | PROPOSED<br>CHANGE                                                     | FY21<br>PROPOSED FEES                                |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------------|------------------------------------------------------|
| <b>COMMUNITY SERVICES DEPARTMENT</b>                                                                                                                                                                                                                                                                                                                                               |                                                      |                                                                        |                                                      |
| <b>Letter of Credit (refundable)</b><br>* Chapter #157-24<br>** Adopted by City Council<br>*** Ensures projects are constructed in accordance with approved plans                                                                                                                                                                                                                  | Varies with projects                                 |                                                                        | Varies with projects                                 |
| <b>Maintenance Guarantee (refundable - 2 yrs.)</b><br>* Chapter #157-25<br>** Adopted by City Council<br>*** Ensures projects are constructed in accordance with approved plans                                                                                                                                                                                                    | 2% of project estimate                               |                                                                        | 2% of project estimate                               |
| <b>GIS /MAPS /BLUE PRINTS /PLANS</b>                                                                                                                                                                                                                                                                                                                                               |                                                      |                                                                        |                                                      |
| <b>Simple plot on 8.5x11 up to 11x17 paper<br/>Black and White or Color</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Fees are to offset cost of materials and labor expense associated with this function                                                                                                                                                   | \$5.00 black & white<br>\$10.00 color                |                                                                        | \$5.00 black & white<br>\$10.00 color                |
| <b>Custom map creation</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Fees are to offset cost of materials and labor expense associated with this function                                                                                                                                                                                                    | \$50.00/hr., 1 hour min.<br>CD                       |                                                                        | \$50.00/hr., 1 hour min.<br>CD                       |
| <b>Digital Map of small project area</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Fees are to offset cost of materials and labor expense associated with this function                                                                                                                                                                                      | \$50.00/hr., 1 hour min.<br>CD                       |                                                                        | \$50.00/hr., 1 hour min.<br>CD                       |
| <b>Copy of large format map or plan larger than<br/>11x17 up to 36" x 44"      Black &amp; White &amp; Color</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Fees are to offset cost of materials and labor expense associated with this function                                                                                                              | \$15.00 per sheet                                    |                                                                        | \$15.00 per sheet                                    |
| <b>Large scale printed map</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Fees are to offset cost of materials and labor expense associated with this function                                                                                                                                                                                                | \$50/hr, 1 hour min.                                 |                                                                        | \$50/hr, 1 hour min.                                 |
| <b>Electronic copy of property list</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Cost dependent upon development time to user specifications and to cover staff time and associated expenses                                                                                                                                                                | \$25 minimum-adjusted +/-<br>according to complexity |                                                                        | \$25 minimum-adjusted +/-<br>according to complexity |
| <b>ENVIRONMENTAL</b>                                                                                                                                                                                                                                                                                                                                                               |                                                      |                                                                        |                                                      |
| <b>Bag and Tag:</b><br>* Administrative Code Chapter #145, Art. 1<br>** Adopted by City Council Solid Waste Advisory Committee<br>*** Administrative, collection and disposal costs of the City's residential solid waste.<br>Local Retail Vendors can add \$.04 fee for handling of bag & tag sales.<br>Local stores sell 30 gallon bags for \$3.91 and 15 gallon bags for \$2.34 | \$2.11 - 30 gallon bags<br>\$1.41 - 15 gallon bags   | Increase \$1.76<br>30 gallon bags<br>Increase \$0.89<br>15 gallon bags | \$3.87 - 30 gallon bags<br>\$2.30 - 15 gallon bags   |
| <b>Bulky Tags:</b><br>* Administrative Code Chapter #145, Art. I<br>** Adopted by City Council Solid Waste Advisory Committee<br>*** Administrative, collection and disposal costs of the City's residential solid waste.<br>Local Retail Vendors can add \$.04 fee for handling of bag & tag sales.                                                                               | \$5.00 Bulky Tags                                    | Increase \$5.00                                                        | \$10.00 Bulky Tags                                   |
| <b>Computer Monitor Disposal</b><br>* Administrative Code Chapter #145, Art. I<br>** Adopted by City Council Solid Waste Advisory Committee<br>*** Administrative, collection and disposal costs of the City's residential solid waste.<br>Local Vendors can add \$.04 fee for handling of bag & tag sales.                                                                        | \$10.00 each                                         |                                                                        | \$10.00 each                                         |
| <b>Printers, Scanners and Laptops</b><br>* Administrative Code Chapter #145, Art. I<br>** Adopted by City Council Solid Waste Advisory Committee<br>*** Administrative, collection and disposal costs of the City's residential solid waste.<br>Local Vendors can add \$.04 fee for handling of bag & tag sales.                                                                   | \$5.00 each                                          |                                                                        | \$5.00 each                                          |
| <b>Items containing Freon<br/>(refrigerator, freezer, air conditioner, humidifier, de-humidifier, etc.)</b><br>* Administrative Code Chapter #145, Art. I<br>** Adopted by City Council Solid Waste Advisory Committee<br>*** Administrative, collection and disposal costs of the City's residential solid waste.                                                                 | \$20.00                                              |                                                                        | \$20.00                                              |

| SERVICES                                                                                                                                                                                                                                             | FY20<br>ADOPTED FEES                                                                                                         | PROPOSED<br>CHANGE | FY21<br>PROPOSED FEES                                                                                                        |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|--------------------|------------------------------------------------------------------------------------------------------------------------------|
| <b>COMMUNITY SERVICES DEPARTMENT</b>                                                                                                                                                                                                                 |                                                                                                                              |                    |                                                                                                                              |
| <b>Recycle bins</b><br>* Administrative Code Chapter #145, Art. I<br>** Adopted by City Council Solid Waste Advisory Committee<br>*** Administrative, collection and disposal costs of the City's residential solid waste.                           | \$8.00                                                                                                                       |                    | \$8.00                                                                                                                       |
| <b>Television Consoles over 36" Diagonal</b><br>* Administrative Code Chapter #145, Art. I<br>** Adopted by City Council Solid Waste Advisory Committee<br>*** Administrative, collection and disposal costs of the City's residential solid waste.  | \$20.00                                                                                                                      |                    | \$20.00                                                                                                                      |
| <b>Television Consoles under 36" Diagonal</b><br>* Administrative Code Chapter #145, Art. I<br>** Adopted by City Council Solid Waste Advisory Committee<br>*** Administrative, collection and disposal costs of the City's residential solid waste. | \$10.00                                                                                                                      |                    | \$10.00                                                                                                                      |
| <b>Propane Tanks Over 30 pounds</b><br>* Administrative Code Chapter #145, Art. I<br>** Adopted by City Council Solid Waste Advisory Committee<br>*** Administrative, collection and disposal costs of the City's residential solid waste.           | \$20.00                                                                                                                      |                    | \$20.00                                                                                                                      |
| <b>Propane Tanks 30 pounds</b><br>* Administrative Code Chapter #145, Art. I<br>** Adopted by City Council Solid Waste Advisory Committee<br>*** Administrative, collection and disposal costs of the City's residential solid waste.                | \$10.00                                                                                                                      |                    | \$10.00                                                                                                                      |
| <b>Propane Tanks 20 pounds</b><br>* Administrative Code Chapter #145, Art. I<br>** Adopted by City Council Solid Waste Advisory Committee<br>*** Administrative, collection and disposal costs of the City's residential solid waste.                | \$5.00                                                                                                                       |                    | \$5.00                                                                                                                       |
| <b>Construction Debris Container</b><br>* Administrative Code Chapter #145, Art. I<br>** Adopted by City Council Solid Waste Advisory Committee<br>*** Administrative, collection and disposal costs of the City's residential solid waste.          | \$ .15 /pound-Non<br>Residential /Commercial<br>or \$25.00 Minimum Fee<br>\$ .10 /pound-Residential<br>or \$5.00 Minimum Fee |                    | \$ .15 /pound-Non<br>Residential /Commercial<br>or \$25.00 Minimum Fee<br>\$ .10 /pound-Residential<br>or \$5.00 Minimum Fee |
| <b>WATER and SEWER</b><br><b>Water/Sewer Billing Fees:</b>                                                                                                                                                                                           |                                                                                                                              |                    |                                                                                                                              |
| <b>Water Parts used in work performed</b><br><br>** Adopted by City Council<br>*** To Cover Administrative and Actual Costs                                                                                                                          | Cost Plus 50%                                                                                                                |                    | Cost Plus 50%                                                                                                                |
| <b>Water Parts sold no work performed</b><br><br>** Adopted by City Council<br>*** To Cover Administrative and Actual Costs                                                                                                                          | Cost plus 100%                                                                                                               |                    | Cost plus 100%                                                                                                               |
| <b>Water Rate (per hundred cubic feet)</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Per hundred cubic feet of water consumption                                                                                               | \$5.40                                                                                                                       | Increase \$0.14    | \$5.54                                                                                                                       |
| <b>Sewer Rate (per hundred cubic feet)</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Per hundred cubic feet of water consumption                                                                                               | \$9.05                                                                                                                       | Increase \$0.42    | \$9.47                                                                                                                       |
| <b>Labor Rate - Supervisor</b><br><br>** Adopted by City Council<br>*** To Cover staff time costs associated with City Water and Sewer divisions                                                                                                     | \$60.00                                                                                                                      |                    | \$60.00                                                                                                                      |
| <b>Labor Rate - Foreman</b><br><br>** Adopted by City Council<br>*** To Cover staff time costs associated with City Water and Sewer divisions                                                                                                        | 2 hr minimum                                                                                                                 |                    | 2 hr minimum                                                                                                                 |
| <b>Labor Rate - Laborer/Main. Mechanic</b><br><br>** Adopted by City Council<br>*** To Cover staff time costs associated with City Water and Sewer divisions                                                                                         | 2 hr minimum                                                                                                                 |                    | 2 hr minimum                                                                                                                 |
| <b>Hydrant Painting</b><br><br>** Adopted by City Council<br>*** To Cover staff time costs associated with City Water and Sewer divisions                                                                                                            | \$25.00 per hydrant                                                                                                          |                    | \$25.00 per hydrant                                                                                                          |
| <b>Winterizing Hydrants</b><br><br>** Adopted by City Council<br>*** Fee to drain hydrant for winter                                                                                                                                                 | \$40.00                                                                                                                      |                    | \$40.00                                                                                                                      |

| SERVICES                                                                                                                                         | FY20<br>ADOPTED FEES                                       | PROPOSED<br>CHANGE | FY21<br>PROPOSED FEES                                      |
|--------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|--------------------|------------------------------------------------------------|
| <b>COMMUNITY SERVICES DEPARTMENT</b>                                                                                                             |                                                            |                    |                                                            |
| <b>Meter Test</b><br>** Adopted by City Council<br>*** To determine meter's working condition - charge is for good working meter only            | \$50.00                                                    |                    | \$50.00                                                    |
| <b>Back flow Test</b><br>** Adopted by City Council<br>*** Annual and bi-annual testing of back flow operation devices                           | \$30.00                                                    |                    | \$30.00                                                    |
| <b>Initial Back flow Permit</b><br>** Adopted by City Council<br>*** Initial permits for back flow prevention device                             | \$10.00                                                    |                    | \$10.00                                                    |
| <b>Renewal Back flow Permit</b><br>** Adopted by City Council<br>*** 5 year renewal of permits for backflow prevention device (\$5.00 per year)  | \$30.00                                                    |                    | \$30.00                                                    |
| <b>Final Reading Fee</b><br>** Adopted by City Council<br>*** Reading of inside meter for change of property ownership                           | \$30.00                                                    |                    | \$30.00                                                    |
| <b>Water Turn Off/Turn On Fee</b><br>** Adopted by City Council<br>*** Fee to turn off and on water due to nonpayment of utility bill            | \$25.00                                                    |                    | \$25.00                                                    |
| <b>Water Investment (per Gallon per day)</b><br>** Adopted by City Council<br>*** Application for service                                        | \$5.08                                                     | Increase \$0.66    | \$5.74                                                     |
| <b>Sewer Investment (per Gallon per day)</b><br>** Adopted by City Council<br>*** Application for service                                        | \$6.06                                                     | decrease \$0.74    | \$5.32                                                     |
| <b>Tapping Deposit</b><br>** Adopted by City Council<br>*** Application for service-minimum deposit of tapping into City water main, new service | \$100.00                                                   |                    | \$100.00                                                   |
| <b>Meter Rentals: (Per Month)</b>                                                                                                                |                                                            |                    |                                                            |
| <b>Meter Type Galaxy E-Series ADE TR-3 HR</b><br>Fees are based on size of meter, spread out over a 10 year period                               | CURRENT METERS<br>NO LONGER<br>AVAILABLE AS<br>REPLACEMENT |                    | CURRENT METERS<br>NO LONGER<br>AVAILABLE AS<br>REPLACEMENT |
| <b>5/8" Meter</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Based on \$228.57                                              | \$24.00                                                    | Increase \$0.96    | \$24.96                                                    |
| <b>3/4" Meter</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Based on \$225.25                                              | \$25.70                                                    | Increase \$1.00    | \$26.70                                                    |
| <b>1" Meter</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Based on \$265.60                                                | \$26.94                                                    | Increase \$1.08    | \$28.02                                                    |
| <b>1 1/2" Meter</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Based on \$447.28                                            | \$46.96                                                    | Increase \$1.90    | \$48.86                                                    |
| <b>2" Meter</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Based on \$561.65                                                | \$58.90                                                    | Increase \$2.95    | \$61.85                                                    |
| <b>3" Turbo Meter</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Based on \$647.00                                          | n/a                                                        | Add Item \$215.60  | \$215.60                                                   |
| <b>Meter Type TR-3 RTR Non-E Series</b>                                                                                                          |                                                            |                    |                                                            |
| <b>5/8" Meter</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Based on \$195.90                                              | \$20.79                                                    |                    | \$20.79                                                    |
| <b>3/4" Meter</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Based on \$224.07                                              | \$23.52                                                    |                    | \$23.52                                                    |

| SERVICES                                                                                                     | FY20<br>ADOPTED FEES | PROPOSED<br>CHANGE | FY21<br>PROPOSED FEES |
|--------------------------------------------------------------------------------------------------------------|----------------------|--------------------|-----------------------|
| <b>COMMUNITY SERVICES DEPARTMENT</b>                                                                         |                      |                    |                       |
| <b>1" Meter</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Based on \$285.80            | \$30.00              |                    | \$30.00               |
| <b>1 1/2" Meter</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Based on \$501.80        | \$52.68              |                    | \$52.68               |
| <b>2" Meter</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Based on \$678.80            | \$71.23              |                    | \$71.23               |
| <b>2" Compound Meter</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Based on \$2,344.00 | \$246.04             |                    | \$246.04              |
| <b>3" Compound Meter</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Based on \$3,104.60 | \$325.84             |                    | \$325.84              |
| <b>4" Compound Meter</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Based on \$3,476.00 | \$364.97             |                    | \$364.97              |
| <b>3" Turbo Meter</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Based on \$961.40      | \$102.33             |                    | \$102.33              |
| <b>4" Turbo Meter</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Based on \$1,408.00    | \$153.31             |                    | \$153.31              |
| <b>6" Turbo Meter</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Based on \$3,345.00    | \$356.39             |                    | \$356.39              |
| <b>6" Compound Meter</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Based on \$4,913.00 | \$514.64             |                    | \$514.64              |
| <b>Orion Trace *Meters are still charged out but they are being replaced with Galaxy meters</b>              |                      |                    |                       |
| <b>5/8" Meter</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Based on \$158.00          | \$15.80              |                    | \$15.80               |
| <b>3/4" Meter</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Based on \$192.00          | \$19.20              |                    | \$19.20               |
| <b>1" Meter</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Based on \$216.00            | \$21.60              |                    | \$21.60               |
| <b>1 1/2" Meter</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Based on \$431.00        | \$43.10              |                    | \$43.10               |
| <b>2" Meter</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Based on \$569.00            | \$56.90              |                    | \$56.90               |
| <b>2" Compound Meter</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Based on \$1,796.00 | \$246.04             |                    | \$246.04              |
| <b>3" Meter</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Based on \$1,921.00          | \$192.10             |                    | \$192.10              |
| <b>3" Compound Meter</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Based on \$2,487.10 | \$248.71             |                    | \$248.71              |

| SERVICES                                                                                                                                            | FY20<br>ADOPTED FEES | PROPOSED<br>CHANGE     | FY21<br>PROPOSED FEES |
|-----------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|------------------------|-----------------------|
| <b>COMMUNITY SERVICES DEPARTMENT</b>                                                                                                                |                      |                        |                       |
| <b>4" Meter</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Based on \$4,158.00                                                 | \$415.80             |                        | \$415.80              |
| <b>4" Compound Meter</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Based on \$3,815.50                                        | \$381.55             |                        | \$381.55              |
| <b>6" Compound Meter</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Based on \$5,187.00                                        | \$518.70             |                        | \$518.70              |
| <b>Fire Protection Charges:</b>                                                                                                                     |                      |                        |                       |
| <b>1" Line</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Standby charge for system usage                                      |                      | Add \$4.00 per quarter | \$4.00 per quarter    |
| <b>2" Line</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Standby charge for system usage                                      | \$8.00 per quarter   |                        | \$8.00 per quarter    |
| <b>4" Line</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Standby charge for system usage                                      | \$16.00 per quarter  |                        | \$16.00 per quarter   |
| <b>6" Line</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Standby charge for system usage                                      | \$35.00 per quarter  |                        | \$35.00 per quarter   |
| <b>8" Line</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Standby charge for system usage                                      | \$60.00 per quarter  |                        | \$60.00 per quarter   |
| <b>10" Line</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Standby charge for system usage                                     | \$85.00 per quarter  |                        | \$85.00 per quarter   |
| <b>Equipment Rental:</b>                                                                                                                            |                      |                        |                       |
| <b>Mini excavator</b><br><br>** Adopted by City Council<br>*** To cover actual costs associated with City Water and Sewer divisions                 | \$45.00/hr           |                        | \$45.00/hr            |
| <b>Loaders (w/operator)</b><br><br>** Adopted by City Council<br>*** To cover actual costs associated with City Water and Sewer divisions           | \$90.00/hr           |                        | \$90.00/hr            |
| <b>Backhoe - CAT 420 (w/operator)</b><br><br>** Adopted by City Council<br>*** To cover actual costs associated with City Water and Sewer divisions | \$80.00/hr           |                        | \$80.00/hr            |
| <b>Backhoe - JD 410J (w/operator)</b><br><br>** Adopted by City Council<br>*** To cover actual costs associated with City Water and Sewer divisions | \$80.00/hr           |                        | \$80.00/hr            |
| <b>Backhoe - JD 410G (w/operator)</b><br><br>** Adopted by City Council<br>*** To cover actual costs associated with City Water and Sewer divisions | \$80.00/hr           |                        | \$80.00/hr            |
| <b>Rubber Tire Excavator</b><br><br>** Adopted by City Council<br>*** To cover actual costs associated with City Water and Sewer divisions          | \$80.00/hr           |                        | \$80.00/hr            |
| <b>Bobcat</b><br><br>** Adopted by City Council<br>*** To cover actual costs associated with City Water and Sewer divisions                         | \$40.00/hr           |                        | \$40.00/hr            |
| <b>Utility Truck or Bucket Truck</b><br><br>** Adopted by City Council<br>*** To cover actual costs associated with City Water and Sewer divisions  | \$35.00/hr           |                        | \$35.00/hr            |
| <b>6 Dump Truck (w/operator)</b><br><br>** Adopted by City Council<br>*** To cover actual costs associated with City Water and Sewer divisions      | \$50.00              |                        | \$50.00               |

| SERVICES                                                                                                                                          | FY20<br>ADOPTED FEES                | PROPOSED<br>CHANGE | FY21<br>PROPOSED FEES               |
|---------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|--------------------|-------------------------------------|
| <b>COMMUNITY SERVICES DEPARTMENT</b>                                                                                                              |                                     |                    |                                     |
| <b>10 Wheel Dump Truck (w/operator)</b><br>** Adopted by City Council<br>*** To cover actual costs associated with City Water and Sewer divisions | \$70.00/hr                          |                    | \$70.00/hr                          |
| <b>Wheel Cutter</b><br>** Adopted by City Council<br>*** To cover actual costs associated with City Water and Sewer divisions                     | \$7.50/hr                           |                    | \$7.50/hr                           |
| <b>Compressor</b><br>** Adopted by City Council<br>*** To cover actual costs associated with City Water and Sewer divisions                       | \$25.00/hr                          |                    | \$25.00/hr                          |
| <b>Road Hog</b><br>** Adopted by City Council<br>*** To cover actual costs associated with City Water and Sewer divisions                         | \$200.00/hr                         |                    | \$200.00/hr                         |
| <b>Trench Plates</b><br>** Adopted by City Council<br>*** To cover actual costs associated with City Water and Sewer divisions                    | \$100.00 per plate 10x10<br>per day |                    | \$100.00 per plate 10x10<br>per day |
| <b>Trench Plates</b><br>** Adopted by City Council<br>*** To cover actual costs associated with City Water and Sewer divisions                    | \$50.00 per plate 4x6 per<br>day    |                    | \$50.00 per plate 4x6 per<br>day    |
| <b>Small Trench Box</b><br>** Adopted by City Council<br>*** To cover actual costs associated with City Water and Sewer divisions                 | \$75.00/day                         |                    | \$75.00/day                         |
| <b>Large Trench Box</b><br>** Adopted by City Council<br>*** To cover actual costs associated with City Water and Sewer divisions                 | \$100.00/day                        |                    | \$100.00/day                        |
| <b>Fusion Fee</b><br>* DUC Appendix A<br>** Adopted by City Council<br>*** To cover actual costs associated with City Water and Sewer divisions   | \$60.00/day                         |                    | \$60.00/day                         |
| <b>Poly Cam Butt Fusion</b><br>** Adopted by City Council<br>*** To cover actual costs associated with City Water and Sewer divisions             | \$70.00                             |                    | \$70.00                             |
| <b>Hot Top</b><br>** Adopted by City Council<br>*** To cover actual costs associated with City Water and Sewer divisions                          | Per vendor cost                     |                    | Per vendor cost                     |
| <b>Street Construction Signs</b><br>** Adopted by City Council<br>*** To cover actual costs associated with City Water and Sewer divisions        | \$150.00 per day                    |                    | \$150.00 per day                    |
| <b>Fire Flow Test</b><br>** Adopted by City Council<br>*** To cover actual costs associated with City Water and Sewer divisions                   | \$420.00                            |                    | \$420.00                            |
| <b>Pump hose</b><br>** Adopted by City Council<br>*** To cover actual costs associated with City Water and Sewer divisions                        | \$30.00                             |                    | \$30.00                             |
| <b>GRANULAR MATERIALS</b>                                                                                                                         |                                     |                    |                                     |
| <b>Sand</b><br>** Adopted by City Council<br>*** To cover actual costs associated with City Water and Sewer divisions                             | Per vendor cost                     |                    | Per vendor cost                     |
| <b>Loam</b><br>** Adopted by City Council<br>*** To cover actual costs associated with City Water and Sewer divisions                             | Per vendor cost                     |                    | Per vendor cost                     |
| <b>3/4 Stone</b><br>** Adopted by City Council<br>*** To cover actual costs associated with City Water and Sewer divisions                        | Per vendor cost                     |                    | Per vendor cost                     |
| <b>Gravel</b><br>** Adopted by City Council<br>*** To cover actual costs associated with City Water and Sewer divisions                           | Per vendor cost                     |                    | Per vendor cost                     |

| SERVICES                                                                                                                                                                      | FY20<br>ADOPTED FEES                           | PROPOSED<br>CHANGE      | FY21<br>PROPOSED FEES                          |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|-------------------------|------------------------------------------------|
| <b>COMMUNITY SERVICES DEPARTMENT</b>                                                                                                                                          |                                                |                         |                                                |
| <b>Crushed Gravel</b><br>** Adopted by City Council<br>*** To cover actual costs associated with City Water and Sewer divisions                                               | Per vendor cost                                |                         | Per vendor cost                                |
| <b>SERVICE TAPPING FEES</b>                                                                                                                                                   |                                                |                         |                                                |
| <b>3/4"</b><br>** Adopted by City Council<br>*** To cover actual costs associated with City Water and Sewer divisions                                                         | per vendor cost                                |                         | per vendor cost                                |
| <b>1"</b><br>** Adopted by City Council<br>*** To cover actual costs associated with City Water and Sewer divisions                                                           | per vendor cost                                |                         | per vendor cost                                |
| <b>1 1/2"</b><br>** Adopted by City Council<br>*** To cover actual costs associated with City Water and Sewer divisions                                                       | per vendor cost                                |                         | per vendor cost                                |
| <b>2"</b><br>** Adopted by City Council<br>*** To cover actual costs associated with City Water and Sewer divisions                                                           | per vendor cost                                |                         | per vendor cost                                |
| <b>Labor charges are additional (2 hr. min)</b><br>** Adopted by City Council<br>*** To cover actual costs associated with City Water and Sewer divisions                     | \$35.00/hr                                     |                         | \$35.00/hr                                     |
| <b>Out of Town</b><br>** Adopted by City Council<br>*** To cover actual costs associated with City Water and Sewer divisions                                                  | \$200.00 + mileage/labor                       |                         | \$200.00 + mileage/labor                       |
| <b>SEWER RELATED SERVICES</b>                                                                                                                                                 |                                                |                         |                                                |
| <b>Sewer Parts Used In Work Performed</b><br>** Adopted by City Council<br>*** To cover actual costs associated with City Water and Sewer divisions                           | Cost plus 50%                                  |                         | Cost plus 50%                                  |
| <b>Sewer Parts Sold No Work Performed</b><br>** Adopted by City Council<br>*** To cover actual costs associated with City Water and Sewer divisions                           | Cost plus 100%                                 |                         | Cost plus 100%                                 |
| <b>Sewer Jet</b><br>** Adopted by City Council<br>*** To cover actual costs associated with City Water and Sewer divisions                                                    | \$150.00/hr (2 hr min)                         |                         | \$150.00/hr (2 hr min)                         |
| <b>Mandrel Sewer Tool Rental</b><br>** Adopted by City Council<br>*** To cover actual costs associated with City Water and Sewer divisions                                    | 25.00 per day                                  |                         | 25.00 per day                                  |
| <b>TV Inspection</b><br>** Adopted by City Council<br>*** To cover actual costs associated with City Water and Sewer divisions                                                | \$100.00/hr (2 hr min)                         |                         | \$100.00/hr (2 hr min)                         |
| <b>Dye Testing</b><br>** Adopted by City Council<br>*** To cover actual costs associated with City Water and Sewer divisions                                                  | \$50.00/hr (1 hr min)                          |                         | \$50.00/hr (1 hr min)                          |
| <b>Septic Haulers Permit</b><br>* Per resolution R-2001.07.18-11B-9<br>** Adopted by City Council<br>*** To cover actual costs associated with City Water and Sewer divisions | \$25 every two years                           |                         | \$25 every two years                           |
| <b>Septage Disposal</b><br>* Per resolution R-1996.03.27<br>** Adopted by City Council<br>*** To cover actual costs associated with City Water and Sewer divisions            | \$0.05 per gal resident<br>\$0.12 non resident | increase \$0.03 per gal | \$0.08 per gal resident<br>\$0.12 non resident |
| <b>**Based on two employees. Additional employees (if needed) will be charged at labor rate previously stated</b>                                                             |                                                |                         |                                                |
| <b>Line Location</b><br>** Adopted by City Council<br>*** To cover actual costs associated with City Water and Sewer divisions                                                | \$50.00/hr (1 hr min)                          |                         | \$50.00/hr (1 hr min)                          |
| <b>**Based on two employees. Additional employees (if needed) will be charged at labor rate previously stated</b>                                                             |                                                |                         |                                                |
| <b>Smoke Testing</b><br>** Adopted by City Council<br>*** To cover actual costs associated with City Water and Sewer divisions                                                | \$70.00/hr (1 hr min)                          |                         | \$70.00/hr (1 hr min)                          |

| SERVICES                                                                                                                                                                                                | FY20<br>ADOPTED FEES | PROPOSED<br>CHANGE           | FY21<br>PROPOSED FEES |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|------------------------------|-----------------------|
| <b>COMMUNITY SERVICES DEPARTMENT</b>                                                                                                                                                                    |                      |                              |                       |
| <b>**Based on two employees. Additional employees (if needed) will be charged at labor rate previously stated</b>                                                                                       |                      |                              |                       |
| <b>Pipe Plug</b><br>* DUC Appendix A<br>** Adopted by City Council<br>*** To cover actual costs associated with City Water and Sewer divisions                                                          | \$20.00/day          |                              | \$20.00/day           |
| <b>SOIL TESTING**</b>                                                                                                                                                                                   |                      |                              |                       |
| <b>Soil Tests are sent out with a service fee added to the prices of the different tests requested.</b>                                                                                                 |                      |                              |                       |
| <b>Sieve Analysis</b><br>** Adopted by City Council<br>*** To cover actual costs associated with City Water and Sewer divisions                                                                         | Vendor cost          |                              | Vendor cost           |
| <b>Proctor</b><br>** Adopted by City Council<br>*** To cover actual costs associated with City Water and Sewer divisions                                                                                | Vendor cost          |                              | Vendor cost           |
| <b>Compaction Tests (per hole)</b><br>** Adopted by City Council<br>*** To cover actual costs associated with City Water and Sewer divisions                                                            | Vendor cost          |                              | Vendor cost           |
| <b>** Need one day's notice</b>                                                                                                                                                                         |                      |                              |                       |
| <b>PRETREATMENT PERMIT - SEWER</b>                                                                                                                                                                      |                      |                              |                       |
| <b>Significant Industrial Users</b><br>* Administrative Code Chapter #121, Art. II<br>** Adopted by City Council<br>*** To cover the costs involved in processing their portions of treated waste water | \$1,500.00           |                              | \$1,500.00            |
| <b>Minor Industrial Users</b><br>* Administrative Code Chapter #121-7, Art. II<br>** Adopted by City Council<br>*** To cover the costs involved in processing their portions of treated waste water     | \$100.00             |                              | \$100.00              |
| <b>Restaurants</b><br>* Administrative Code Chapter #121-7, Art. II<br>** Adopted by City Council<br>*** To cover the costs involved in processing their portions of treated waste water                | \$50.00              |                              | \$50.00               |
| <b>Dentist Class II</b><br>* Administrative Code Chapter #121-7, Art. II<br>** Adopted by City Council<br>*** To cover the costs involved in processing their portions of treated waste water           | \$100.00             |                              | \$100.00              |
| <b>SEPTIC TANK DISCHARGE</b>                                                                                                                                                                            |                      |                              |                       |
| <b>Dover Resident</b><br>* Administrative Code Chapter #121-7, Art. II<br>** Adopted by City Council<br>*** To cover the costs involved in processing their portions of treated waste water             | \$50.00/1000 gal     | increase<br>\$30.00/1000 gal | \$80.00/1000 gal      |
| <b>Non-Resident</b><br>* Administrative Code Chapter #121-7, Art. II<br>** Adopted by City Council<br>*** To cover the costs involved in processing their portions of treated waste water               | \$120.00/1000 gal    |                              | \$120.00/1000 gal     |
| <b>Non-Resident Campers</b><br>* Administrative Code Chapter #121-7, Art. II<br>** Adopted by City Council<br>*** To cover the costs involved in processing their portions of treated waste water       | \$10.00/load         |                              | \$10.00/load          |
| <b>LAB TESTING</b>                                                                                                                                                                                      |                      |                              |                       |
| <b>Prices based on type of test performed</b><br>* Administrative Code Chapter #121-7, Art. II<br>** Adopted by City Council<br>*** Water sample testing for residents and businesses upon request      | Actual Cost          |                              | Actual Cost           |
| <b>FLEET SERVICES</b>                                                                                                                                                                                   |                      |                              |                       |
| <b>Fleet Services Labor Rate for External Governmental Entities</b><br>** Adopted by City Council<br>*** To cover the costs involved in Fleet Services                                                  | \$65.00/hr           |                              | \$65.00/hr            |

| SERVICES                                                                                                                                                                 | FY20<br>ADOPTED FEES | PROPOSED<br>CHANGE | FY21<br>PROPOSED FEES |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------|-----------------------|
| <b>RECREATION DEPARTMENT</b>                                                                                                                                             |                      |                    |                       |
| <b>PROMOTIONAL EVENTS</b>                                                                                                                                                |                      |                    |                       |
| <b>Indoor Pool (Swim Teams Off Season)</b><br>* Per Budget Resolution<br>** Adopted by City Council/Recreation Board<br>*** To cover staff time and associated expenses  | \$110.00 per hour    |                    | \$110.00 per hour     |
| <b>Indoor Pool (Swim Teams In Season)</b><br>* Per Budget Resolution<br>** Adopted by City Council/Recreation Board<br>*** To cover staff time and associated expenses   | \$125.00 per hour    |                    | \$125.00 per hour     |
| <b>Indoor Pool (General Public)</b><br>* Per Budget Resolution<br>** Adopted by City Council/Recreation Board<br>*** To cover staff time and associated expenses         | \$140.00 per hour    |                    | \$140.00 per hour     |
| <b>Thompson Pool (Seacoast Swim Assoc.)</b><br>* Per Budget Resolution<br>** Adopted by City Council/Recreation Board<br>*** To cover staff time and associated expenses | \$115.00/hr          |                    | \$115.00/hr           |
| <b>Thompson Pool (General Public)</b><br>* Per Budget Resolution<br>** Adopted by City Council/Recreation Board<br>*** To cover staff time and associated expenses       | \$180.00/hr          |                    | \$180.00/hr           |
| <b>Swim Meet</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                             | \$1,330.00 per day   |                    | \$1,330.00 per day    |
| <b>Lane Rental (Indoor)</b><br>* Per Budget Resolution<br>** Adopted by City Councils<br>*** To cover staff time and associated expenses                                 | \$40.00 per hour     |                    | \$40.00 per hour      |
| <b>Pavilion</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                              | \$40.00 per hour     |                    | \$40.00 per hour      |
| <b>Lane Rental (Outdoor)</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                 | \$46.00 per hour     |                    | \$46.00 per hour      |
| <b>McConnell Center:</b>                                                                                                                                                 |                      |                    |                       |
| <b>Rooms</b>                                                                                                                                                             |                      |                    |                       |
| <b>Non-Tenant; Non-Profit</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                | \$15.00 per hour     |                    | \$15.00 per hour      |
| <b>For Profit</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                            | \$25.00 per hour     |                    | \$25.00 per hour      |
| <b>Cafeteria:</b>                                                                                                                                                        |                      |                    |                       |
| <b>Non-Tenant; Non-Profit</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                | \$35.00 per hour     |                    | \$35.00 per hour      |
| <b>For Profit</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                            | \$65.00 per hour     |                    | \$65.00 per hour      |
| <b>Gym</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                   | \$60.00 per hour     |                    | \$60.00 per hour      |
| <b>EQUIPMENT RENTAL</b>                                                                                                                                                  |                      |                    |                       |
| <b>Indoor Pool</b>                                                                                                                                                       |                      |                    |                       |
| <b>Annual Locker Rental (small locker)</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                   | \$80.00 per year     |                    | \$80.00 per year      |
| <b>Annual Locker Rental (large locker)</b><br>* Per Budget Resolution<br>** Adopted by City Council/Recreation Board<br>*** To cover staff time and associated expenses  | \$130.00 per year    |                    | \$130.00 per year     |
| <b>Neighborhood Playgrounds Program *</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                    | \$350.00             |                    | \$350.00              |
| <b>Fun on Stage</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                          | \$125.00             |                    | \$125.00              |

| SERVICES                                                                                                                                            | FY20<br>ADOPTED FEES                                           | PROPOSED<br>CHANGE | FY21<br>PROPOSED FEES                                          |
|-----------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|--------------------|----------------------------------------------------------------|
| <b>RECREATION DEPARTMENT</b>                                                                                                                        |                                                                |                    |                                                                |
| <b>Youth Music Theater</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses              | \$235.00                                                       |                    | \$235.00                                                       |
| <b>Golf Camp</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                        | \$30/S.N.A.G.<br>(Start New At Golf)<br>\$75/PAR               |                    | \$30/S.N.A.G.<br>(Start New At Golf)<br>\$75/PAR               |
| <b>Tennis *</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                         | \$75.00/Week                                                   |                    | \$75.00/Week                                                   |
| <b>Coyote Club</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                      | \$65/6 week session                                            |                    | \$65/6 week session                                            |
| <b>Various basketball clinics</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses       | Sessions at \$10/class<br>or \$15/drop-ins                     |                    | Sessions at \$10/class<br>or \$15/drop-ins                     |
| <b>Kinder Shots Basketball</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses          | Before 10/31: \$70<br>After 11/1: \$80<br>\$100/Non-Resident   |                    | Before 10/31: \$70<br>After 11/1: \$80<br>\$100/Non-Resident   |
| <b>Midget Basketball *</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses              | Before 10/31: \$90<br>After 11/1: \$100<br>\$110/Non-Resident  |                    | Before 10/31: \$90<br>After 11/1: \$100<br>\$110/Non-Resident  |
| <b>Lil Shots Basketball *</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses           | Before 10/31: \$70<br>After 11/1: \$80<br>\$100/Non-Resident   |                    | Before 10/31: \$70<br>After 11/1: \$80<br>\$100/Non-Resident   |
| <b>Misc. High School Basketball *</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses   | Varies                                                         |                    | Varies                                                         |
| <b>Boys High School Basketball *</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses    | Before 10/31: \$100<br>After 11/1: \$110<br>\$120/Non-Resident |                    | Before 10/31: \$100<br>After 11/1: \$110<br>\$120/Non-Resident |
| <b>Girls High School Basketball *</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses   | Before 10/31: \$100<br>After 11/1: \$110<br>\$120/Non-Resident |                    | Before 10/31: \$100<br>After 11/1: \$110<br>\$120/Non-Resident |
| <b>Boys Junior High Basketball *</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses    | Before 10/31: \$100<br>After 11/1: \$110<br>\$120/Non-Resident |                    | Before 10/31: \$100<br>After 11/1: \$110<br>\$120/Non-Resident |
| <b>Girls Junior High Basketball *</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses   | Before 10/31: \$100<br>After 11/1: \$110<br>\$120/Non-Resident |                    | Before 10/31: \$100<br>After 11/1: \$110<br>\$120/Non-Resident |
| <b>5th and 6th Grade House League *</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses | Before 10/31: \$100<br>After 11/1: \$110<br>\$120/Non-Resident |                    | Before 10/31: \$100<br>After 11/1: \$110<br>\$120/Non-Resident |
| <b>Fishing Derby *</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                  | \$2.00 per child                                               |                    | \$2.00 per child                                               |
| <b>Indoor Soccer *</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                  | \$45.00                                                        |                    | \$45.00                                                        |
| <b>Lil' Kickers *</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                   | \$30.00                                                        |                    | \$30.00                                                        |
| <b>On-Track *</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                       | \$50.00                                                        |                    | \$50.00                                                        |

| SERVICES                                                                                                                                                                   | FY20<br>ADOPTED FEES                                                                                | PROPOSED<br>CHANGE | FY21<br>PROPOSED FEES                                                                               |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|--------------------|-----------------------------------------------------------------------------------------------------|
| <b>RECREATION DEPARTMENT</b>                                                                                                                                               |                                                                                                     |                    |                                                                                                     |
| <b>Copies (Duplication)</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                    | \$0.50 per page                                                                                     |                    | \$0.50 per page                                                                                     |
| <b>McConnell Center:</b>                                                                                                                                                   |                                                                                                     |                    |                                                                                                     |
| <b>Vacation Camp (Winter/Spring) *</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                         | \$135.00/week<br>\$130.00/week<br>(2nd child in family)                                             |                    | \$135.00/week<br>\$130.00/week<br>(2nd child in family)                                             |
| <b>Vacation Camp Child Care *</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                              | \$20/AM or PM<br>\$40/both                                                                          |                    | \$20/AM or PM<br>\$40/both                                                                          |
| <b>McConnell Center Gym:</b>                                                                                                                                               |                                                                                                     |                    |                                                                                                     |
| <b>Corporate</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses<br>for McConnell Center Fitness Gym           | \$100.00 per year                                                                                   |                    | \$100.00 per year                                                                                   |
| <b>Resident Adult</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses<br>for McConnell Center Fitness Gym      | \$ 5.00/day;<br>\$ 20.00/1-month;<br>\$ 40.00/3-month;<br>\$ 70.00/6-month;<br>\$120.00/year        |                    | \$ 5.00/day;<br>\$ 20.00/1-month;<br>\$ 40.00/3-month;<br>\$ 70.00/6-month;<br>\$120.00/year        |
| <b>Resident Youth</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses<br>for McConnell Center Fitness Gym      | \$3.00/day;<br>\$30/3-month;<br>\$50/6-month;<br>\$80/year                                          |                    | \$3.00/day;<br>\$30/3-month;<br>\$50/6-month;<br>\$80/year                                          |
| <b>Resident Senior</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses<br>for McConnell Center Fitness Gym     | \$3.00/day;<br>\$30/3-month;<br>\$50/6-month;<br>\$80/year                                          |                    | \$3.00/day;<br>\$30/3-month;<br>\$50/6-month;<br>\$80/year                                          |
| <b>Non-Resident Adult</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses<br>for McConnell Center Fitness Gym  | \$ 7.00/day;<br>\$ 25.00/1-month;<br>\$ 50.00/3-month;<br>\$ 80.00/6-month;<br>\$150.00/year;       |                    | \$ 7.00/day;<br>\$ 25.00/1-month;<br>\$ 50.00/3-month;<br>\$ 80.00/6-month;<br>\$150.00/year;       |
| <b>Non-Resident Youth</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses<br>for McConnell Center Fitness Gym  | \$4.00/day;<br>\$40/3-month;<br>\$65/6-month;<br>\$100/year                                         |                    | \$4.00/day;<br>\$40/3-month;<br>\$65/6-month;<br>\$100/year                                         |
| <b>Non-Resident Senior</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses<br>for McConnell Center Fitness Gym | \$4.00/day;<br>\$40/3-month;<br>\$65/6-month;<br>\$100/year                                         |                    | \$4.00/day;<br>\$40/3-month;<br>\$65/6-month;<br>\$100/year                                         |
| <b>McConnell Gym Lessons/Programs:</b>                                                                                                                                     |                                                                                                     |                    |                                                                                                     |
| <b>Muscle Power/Interval Toning</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                            | \$5/resident per class<br>\$6/non-resident per<br>class<br>(12 class sessions<br>available)         |                    | \$5/resident per class<br>\$6/non-resident per<br>class<br>(12 class sessions<br>available)         |
| <b>Tai Chi</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                 | \$5/resident per class<br>\$6/non-resident per<br>class<br>(10 class sessions<br>available)         |                    | \$5/resident per class<br>\$6/non-resident per<br>class<br>(10 class sessions<br>available)         |
| <b>Yoga</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                    | \$5/resident/class<br>\$6/non-resident/class<br>(6 or 12 class session<br>available)<br>\$8/drop-in |                    | \$5/resident/class<br>\$6/non-resident/class<br>(6 or 12 class session<br>available)<br>\$8/drop-in |
| <b>Zumba ®</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                 | \$5/resident/class<br>\$6/non-resident/class<br>(6 class session<br>available)<br>\$8/drop-in       |                    | \$5/resident/class<br>\$6/non-resident/class<br>(6 class session<br>available)<br>\$8/drop-in       |
| <b>Dance *</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                                 | \$25/Single<br>\$45/Couple                                                                          |                    | \$25/Single<br>\$45/Couple                                                                          |
| <b>Punch Pass</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                                              | daily rate times 10 for<br>12 days                                                                  |                    | daily rate times 10 for<br>12 days                                                                  |

| SERVICES                                                                                                                                                    | FY20<br>ADOPTED FEES                                                                | PROPOSED<br>CHANGE | FY21<br>PROPOSED FEES                                                               |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|--------------------|-------------------------------------------------------------------------------------|
| <b>RECREATION DEPARTMENT</b>                                                                                                                                |                                                                                     |                    |                                                                                     |
| <b>Indoor Pool Admissions:</b>                                                                                                                              |                                                                                     |                    |                                                                                     |
| <b>Resident Adult</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                           | \$5.00/day<br>\$50.00/Punch Pass<br>\$55/3-month<br>\$100/6-month<br>\$170.00/year  |                    | \$5.00/day<br>\$50.00/Punch Pass<br>\$55/3-month<br>\$100/6-month<br>\$170.00/year  |
| <b>Resident Youth</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                           | \$3.00/day<br>\$30.00/Punch Pass<br>\$30/3-month<br>\$45/6-month<br>\$85.00/year    |                    | \$3.00/day<br>\$30.00/Punch Pass<br>\$30/3-month<br>\$45/6-month<br>\$85.00/year    |
| <b>Resident Senior</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                          | \$3.00/day<br>\$30.00/Punch Pass<br>\$30/3-month<br>\$45/6-month<br>\$85.00/year    |                    | \$3.00/day<br>\$30.00/Punch Pass<br>\$30/3-month<br>\$45/6-month<br>\$85.00/year    |
| <b>Resident Masters Membership</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses              | \$100.00/year                                                                       |                    | \$100.00/year                                                                       |
| <b>Non-Resident Adult</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                       | \$7.00/day<br>\$70.00/Punch Pass<br>\$105/3-month<br>\$190/6-month<br>\$330.00/year |                    | \$7.00/day<br>\$70.00/Punch Pass<br>\$105/3-month<br>\$190/6-month<br>\$330.00/year |
| <b>Non-Resident Youth</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                       | \$4.00/day<br>\$40.00/Punch Pass<br>\$55/3-month<br>\$90/6-month<br>\$160.00/year   |                    | \$4.00/day<br>\$40.00/Punch Pass<br>\$55/3-month<br>\$90/6-month<br>\$160.00/year   |
| <b>Non-Resident Senior</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                      | \$4.00/day<br>\$40.00/Punch Pass<br>\$55/3-month<br>\$90/6-month<br>\$160.00/year   |                    | \$4.00/day<br>\$40.00/Punch Pass<br>\$55/3-month<br>\$90/6-month<br>\$160.00/year   |
| <b>Non-Resident Masters Membership</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses          | \$170/year                                                                          |                    | \$170/year                                                                          |
| <b>Indoor Pool Lessons/Programs:</b>                                                                                                                        |                                                                                     |                    |                                                                                     |
| <b>Private Lessons</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                          | \$60.00/session                                                                     |                    | \$60.00/session                                                                     |
| <b>Infant/Toddler Lessons - Resident</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses        | \$60.00/session                                                                     |                    | \$60.00/session                                                                     |
| <b>Infant/Toddler Lessons - Nonresident</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses     | \$80/session                                                                        |                    | \$80/session                                                                        |
| <b>Beginner Preschool Lessons - Resident</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses    | \$60.00/session                                                                     |                    | \$60.00/session                                                                     |
| <b>Beginner Preschool Lessons - Nonresident</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses | \$80/session                                                                        |                    | \$80/session                                                                        |
| <b>Advanced Preschool Lessons - Resident</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses    | \$60.00/session                                                                     |                    | \$60.00/session                                                                     |
| <b>Advanced Preschool Lessons - Nonresident</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses | \$80/session                                                                        |                    | \$80/session                                                                        |
| <b>Level 1 Lessons - Resident</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses               | \$60.00/session                                                                     |                    | \$60.00/session                                                                     |
| <b>Level 1 Lessons - Nonresident</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses            | \$80/session                                                                        |                    | \$80/session                                                                        |

| SERVICES                                                                                                                                           | FY20<br>ADOPTED FEES               | PROPOSED<br>CHANGE | FY21<br>PROPOSED FEES              |
|----------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|--------------------|------------------------------------|
| <b>RECREATION DEPARTMENT</b>                                                                                                                       |                                    |                    |                                    |
| <b>Level 2 Lessons - Resident</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses      | \$60.00/session                    |                    | \$60.00/session                    |
| <b>Level 2 Lessons - Nonresident</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses   | \$80/session                       |                    | \$80/session                       |
| <b>Level 3 Lessons - Resident</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses      | \$60.00/session                    |                    | \$60.00/session                    |
| <b>Level 3 Lessons - Nonresident</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses   | \$80/session                       |                    | \$80/session                       |
| <b>Level 4 Lessons - Resident</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses      | \$60.00/session                    |                    | \$60.00/session                    |
| <b>Level 4 Lessons - Nonresident</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses   | \$80/session                       |                    | \$80/session                       |
| <b>Level 5 Lessons - Resident</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses      | \$60.00/session                    |                    | \$60.00/session                    |
| <b>Level 5 Lessons - Nonresident</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses   | \$80/session                       |                    | \$80/session                       |
| <b>Level 6/7 Lessons - Resident</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses    | \$60.00/session                    |                    | \$60.00/session                    |
| <b>Level 6/7 Lessons - Nonresident</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses | \$80/session                       |                    | \$80/session                       |
| <b>Adult Lessons - Resident</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses        | \$60.00/session                    |                    | \$60.00/session                    |
| <b>Adult Lessons - Nonresident</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses     | \$80/session                       |                    | \$80/session                       |
| <b>Diving Lessons - Resident</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses       | \$60.00/session                    |                    | \$60.00/session                    |
| <b>Diving Lessons - Nonresident</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses    | \$80/session                       |                    | \$80/session                       |
| <b>Punch Pass</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                      | daily rate times 10 for<br>12 days |                    | daily rate times 10 for<br>12 days |
| <b>THOMPSON POOL:</b>                                                                                                                              |                                    |                    |                                    |
| <b>Resident Adult</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                  | \$5.00/day<br>\$70.00/year         |                    | \$5.00/day<br>\$70.00/year         |
| <b>Resident Youth</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                  | \$3.00/day<br>\$40.00/year         |                    | \$3.00/day<br>\$40.00/year         |
| <b>Resident Senior</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                 | \$3.00 day<br>\$40.00/year         |                    | \$3.00 day<br>\$40.00/year         |

| SERVICES                                                                                                                                                 | FY20<br>ADOPTED FEES                       | PROPOSED<br>CHANGE | FY21<br>PROPOSED FEES                      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|--------------------|--------------------------------------------|
| <b>RECREATION DEPARTMENT</b>                                                                                                                             |                                            |                    |                                            |
| <b>Non-Resident Adult</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                    | \$7.00/day<br>\$140/year                   |                    | \$7.00/day<br>\$140/year                   |
| <b>Non-Resident Youth</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                    | \$4.00/day<br>\$80.00/year                 |                    | \$4.00/day<br>\$80.00/year                 |
| <b>Non-Resident Senior</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                   | \$4.00/day<br>\$80.00/year                 |                    | \$4.00/day<br>\$80.00/year                 |
| <b>Thompson Pool Lessons/Programs</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses        | \$50.00/Residents<br>\$70.00/Non-Residents |                    | \$50.00/Residents<br>\$70.00/Non-Residents |
| <b>SENIOR CENTER:</b>                                                                                                                                    |                                            |                    |                                            |
| <b>Resident Memberships</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                  | \$20.00                                    |                    | \$20.00                                    |
| <b>Non-resident Memberships</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses              | \$30.00                                    |                    | \$30.00                                    |
| <b>Travel - Trips</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                        | Actual Cost                                |                    | Actual Cost                                |
| <b>Fitness Surcharge</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                     | \$5.00/year                                |                    | \$5.00/year                                |
| <b>ICE ARENA RENTAL</b>                                                                                                                                  |                                            |                    |                                            |
| <b>Regular Ice Rental</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                    | \$305.00 per hour                          |                    | \$305.00 per hour                          |
| <b>Off-ice rental (daily rate)</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses           | \$1,500.00 per day                         |                    | \$1,500.00 per day                         |
| <b>Off-ice rental (hourly rate)</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses          | \$75.00 per hour                           |                    | \$75.00 per hour                           |
| <b>SKATING LESSONS</b>                                                                                                                                   |                                            |                    |                                            |
| <b>Learn to Skate Lessons</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                | \$90.00 per session                        |                    | \$90.00 per session                        |
| <b>Introduction to Youth Hockey (Summer)</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses | \$150.00 per session                       |                    | \$150.00 per session                       |
| <b>League Registration</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                   | \$180-\$340/per player                     |                    | \$180-\$340/per player                     |
| <b>Regular Ice-non prime I</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses               | \$195.00                                   |                    | \$195.00                                   |
| <b>Regular Ice-non prime II</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses              | \$239.00                                   |                    | \$239.00                                   |
| <b>Regular Ice Summer</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                    | \$230.00                                   |                    | \$230.00                                   |
| <b>Contract Group Ice Rental Prime</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses       | \$274.00                                   |                    | \$274.00                                   |
| <b>Contract Group Ice Rental Non-prime I</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses | \$175.00                                   |                    | \$175.00                                   |

| SERVICES                                                                                                                                          | FY20<br>ADOPTED FEES               | PROPOSED<br>CHANGE | FY21<br>PROPOSED FEES              |
|---------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|--------------------|------------------------------------|
| <b>RECREATION DEPARTMENT</b>                                                                                                                      |                                    |                    |                                    |
| <b>PUBLIC SKATING</b>                                                                                                                             |                                    |                    |                                    |
| <b>Daily Fees</b>                                                                                                                                 |                                    |                    |                                    |
| <b>Adults</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                         | \$7.00 per day                     |                    | \$7.00 per day                     |
| <b>Youth</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                          | \$5.00 per day                     |                    | \$5.00 per day                     |
| <b>Youth 3 and under</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses              | Free                               |                    | Free                               |
| <b>Seniors</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                        | \$5.00 per day                     |                    | \$5.00 per day                     |
| <b>Punch Pass</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                     | daily rate times 10 for<br>12 days |                    | daily rate times 10 for<br>12 days |
| <b>Season Tickets</b>                                                                                                                             |                                    |                    |                                    |
| <b>Resident Adult - Full Year</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses     | \$180.00 per year                  |                    | \$180.00 per year                  |
| <b>Resident Adult - 8 months</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses      | \$130.00                           |                    | \$130.00                           |
| <b>Resident Adult - 6 months</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses      | \$100.00                           |                    | \$100.00                           |
| <b>Resident Youth - Full Year</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses     | \$140.00 per year                  |                    | \$140.00 per year                  |
| <b>Resident Youth - 8 months</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses      | \$110.00                           |                    | \$110.00                           |
| <b>Resident Youth - 6 months</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses      | \$75.00                            |                    | \$75.00                            |
| <b>Resident Senior - Full Year</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses    | \$140.00 per year                  |                    | \$140.00 per year                  |
| <b>Resident Senior - 8 months</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses     | \$110.00                           |                    | \$110.00                           |
| <b>Resident Senior - 6 months</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses     | \$75.00                            |                    | \$75.00                            |
| <b>Non-Resident Adult - Full Year</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses | \$225.00 per year                  |                    | \$225.00 per year                  |
| <b>Non-Resident Adult - 8 months</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses  | \$165.00                           |                    | \$165.00                           |
| <b>Non-Resident Adult - 6 months</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses  | \$125.00                           |                    | \$125.00                           |
| <b>Non-Resident Youth - Full Year</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses | \$180.00 per year                  |                    | \$180.00 per year                  |
| <b>Non-Resident Youth - 8 months</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses  | \$125.00                           |                    | \$125.00                           |

| SERVICES                                                                                                                                                      | FY20<br>ADOPTED FEES    | PROPOSED<br>CHANGE | FY21<br>PROPOSED FEES   |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|--------------------|-------------------------|
| <b>RECREATION DEPARTMENT</b>                                                                                                                                  |                         |                    |                         |
| <b>Non-Resident Youth - 6 months</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses              | \$100.00                |                    | \$100.00                |
| <b>Non-Resident Senior - Full Year</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses            | \$180.00 per year       |                    | \$180.00 per year       |
| <b>Non-Resident Senior - 8 months</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses             | \$125.00                |                    | \$125.00                |
| <b>Non-Resident Senior - 6 months</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses             | \$100.00                |                    | \$100.00                |
| <b>Arena Advertising</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                          | Actual Cost             |                    | Actual Cost             |
| <b>Skate Rental</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                               | \$4.00 per pair per day |                    | \$4.00 per pair per day |
| <b>Skate Sharpening</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                           | \$5.00 per pair         |                    | \$5.00 per pair         |
| <b>Zamboni Advertising</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                        | Package Price           |                    | Package Price           |
| <b>Arena Sidewall Advertising</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time and associated expenses                 | \$110/Linear Foot       |                    | \$110/Linear Foot       |
| <b>STICK PRACTICE: Public Hockey</b>                                                                                                                          |                         |                    |                         |
| <b>Adult Stick Practice (days)</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover costs of operation and items purchased for resale | \$10.00                 |                    | \$10.00                 |
| <b>Youth Stick Practice</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover costs of operation and items purchased for resale        | \$6.00                  |                    | \$6.00                  |
| <b>Parent/Child</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover costs of operation and items purchased for resale                | \$6.00                  |                    | \$6.00                  |
| <b>High School Stick Practice</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover costs of operation and items purchased for resale  | \$8.00                  |                    | \$8.00                  |
| <b>GENERAL ARENA PROGRAMS</b>                                                                                                                                 |                         |                    |                         |
| <b>Rock Night</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover costs of operation and items purchased for resale                  | \$10.00/person          |                    | \$10.00/person          |
| <b>Flex Figure</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover costs of operation and items purchased for resale                 | \$16.00                 |                    | \$16.00                 |
| <b>Spring 3 on 3 youth</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover costs of operation and items purchased for resale         | \$150.00                |                    | \$150.00                |
| <b>Intro to Hockey- Youth</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover costs of operation and items purchased for resale      | \$150.00                |                    | \$150.00                |
| <b>Intro to Hockey - Adult</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover costs of operation and items purchased for resale     | \$165.00                |                    | \$165.00                |
| <b>Coed Hockey league</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover costs of operation and items purchased for resale          | \$250.00                |                    | \$250.00                |

| SERVICES                                                                                                                                               | FY20<br>ADOPTED FEES                                    | PROPOSED<br>CHANGE    | FY21<br>PROPOSED FEES                      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|-----------------------|--------------------------------------------|
| <b>RECREATION DEPARTMENT</b>                                                                                                                           |                                                         |                       |                                            |
| <b>Advanced Coed League</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover costs of operation and items purchased for resale | \$315.00                                                |                       | \$315.00                                   |
| <b>Over 30</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover costs of operation and items purchased for resale              | \$250.00                                                |                       | \$250.00                                   |
| <b>Senior League</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover costs of operation and items purchased for resale        | \$350.00                                                |                       | \$350.00                                   |
| <b>Adult Women's</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover costs of operation and items purchased for resale        | \$200.00                                                |                       | \$200.00                                   |
| <b>Camp Kool</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover costs of operation and items purchased for resale            | \$175.00/week 1st child; \$165.00/week each add'l child | increase \$15.00/week | \$190/week 1st child \$185/week each add'l |
| <b>Concession Items</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover costs of operation and items purchased for resale     | Varies Per Cost of Items Sold                           |                       | Varies Per Cost of Items Sold              |

| SERVICES                                                                                                                                                                                                       | FY20<br>ADOPTED FEE                                       | PROPOSED<br>CHANGE          | FY21<br>PROPOSED FEE                                      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|-----------------------------|-----------------------------------------------------------|
| <b>PUBLIC LIBRARY DEPARTMENT</b>                                                                                                                                                                               |                                                           |                             |                                                           |
| <b>Borrowers who neither reside, work, or attend school in Dover</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Authorizes unlimited library use                                          | \$200.00 full year<br>\$120.00 half year                  |                             | \$200.00 full year<br>\$120.00 half year                  |
| <b>Seniors (62+) who neither reside, work, or attend school in Dover</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Authorizes unlimited library use for 1 or 2 seniors in same household | \$150.00 full year<br>\$90.00 half year                   |                             | \$150.00 full year<br>\$90.00 half year                   |
| <b>Veterans who neither reside, work, nor attend school in Dover</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Authorizes unlimited library use                                          | \$150 adult<br>or<br>\$112.50 senior                      |                             | \$150 adult<br>or<br>\$112.50 senior                      |
| <b>Overdue fees</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover Administrative costs                                                                                              | \$.25 per day<br>(to \$10.00 max)<br>all items incl. DVDs |                             | \$.25 per day<br>(to \$10.00 max)<br>all items incl. DVDs |
| <b>Processing Fee</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover Administrative costs                                                                                            | \$1.00 per item                                           |                             | \$1.00 per item                                           |
| <b>Lost Library Card</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover replacement costs                                                                                            | \$2.00                                                    |                             | \$2.00                                                    |
| <b>Public copying</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover Paper/Ink Costs                                                                                                 | \$.10 b&w;<br>\$.35 color                                 |                             | \$.10 b&w;<br>\$.35 color                                 |
| <b>Public printing from computers</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover paper/ink costs                                                                                 | \$.15 b&w;<br>\$.50 color                                 |                             | \$.15 b&w;<br>\$.50 color                                 |
| <b>Public faxing</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Revenue generation                                                                                                        | \$1.00<br>each page                                       | decrease \$.50<br>each page | \$.50<br>each page                                        |
| <b>Genealogy Research (out-of-state)</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time & associated expenses                                                             | \$50.00 (1 hr only)                                       |                             | \$50.00 (1 hr only)                                       |
| <b>Exam Proctoring</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** To cover staff time & associated expenses                                                                               | \$25.00<br>per exam                                       |                             | \$25.00<br>per exam                                       |
| <b>Passport Execution fees</b><br>* Per Budget Resolution<br>** Passport Services, U.S. Dept. of State<br>*** To cover staff time & associated expenses                                                        | \$35.00<br>per application                                |                             | \$35.00<br>per application                                |
| <b>Meeting Rooms:</b>                                                                                                                                                                                          |                                                           |                             |                                                           |
| <b>Trustees Room</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Revenue generation                                                                                                        | Free non-profits<br>\$30 for-profit orgs                  |                             | Free non-profits<br>\$30 for-profit orgs                  |
| <b>Lecture Hall</b><br>* Per Budget Resolution<br>** Adopted by City Council<br>*** Revenue generation                                                                                                         | Free non-profits<br>\$60 for-profit orgs                  |                             | Free non-profits<br>\$60 for-profit orgs                  |