

Parking Commission

June 23, 2020

Item 4A: Staff Updates

METER ACTIVITY

	<u>May 2020</u>	<u>May 2019</u>
Transactions	10,539	42,594
Income @ meters	\$22,271	\$59,403
Garage	\$981 (included above)	\$5,995 (included above)
Meter days	25	22
Average transactions per day	422	1,936

	<u>July – May (FY20)</u>	<u>July – May (FY19)</u>
Transactions	419,432	426,953
Income @ meters	\$748,083	\$592,284
Meter days	266	229
Average transactions per day	1,577	1,864

Parking Garage: 7/1/19 – 5/31/20 \$217,386

Meter Income – FY20: \$85,086

Permit income – FY20: \$132,300 (May: 185 paid business; 14 resident = \$9,600)

May 2020: 345 meter users – 14/day

May 2019: 3,327 meter users – 151/day

May 2018: 2,724 meter users – 124/day

EVC Station Usage May 2020: 5 users, \$17 income

PARKING ACTIVITY FUND Budget \$1,019,725

INCOME: 92% of FY20 budget period completed

	<u>May</u>	<u>FYTD</u>	<u>Budget</u>	<u>% to Projection</u>
Permits	\$ 9,675	\$224,595	\$228,000	98%
Meters	\$ 9,372	\$794,430	\$610,000	130%
Fines	<u>\$ 6,547</u>	<u>\$166,347</u>	<u>\$181,725</u>	<u>92%</u>
Total	\$25,594	\$1,185,373	\$1,019,725	116%

In May, the City Clerk's office took in \$210 for a total of \$6,330 in FY20.

EXPENSES

<u>May</u>	<u>FYTD</u>	<u>Budget</u>
\$238,299	\$798,666	\$1,019,725