

Parking Commission

July 28, 2020

Item 4A: Staff Updates

METER ACTIVITY

	<u>June 2020</u>	<u>June 2019</u>
Transactions	23,567	39,768
Income @ meters	\$43,971	\$56,522
Garage	\$3,056 (included above)	\$5,138 (included above)
Meter days	26	20
Average transactions per day	906	1,988

	<u>July – June (FY20)</u>	<u>July – June (FY19)</u>
Transactions	442,999	466,721
Income @ meters	\$792,054	\$648,806
Meter days	292	249
Average transactions per day	1,517	1,874

Parking Garage: 7/1/19 – 6/30/20 \$231,342

Meter Income – FY20: \$88,142

Permit income – FY20: \$143,200 (June: 211 paid business; 14 resident = \$10,900)

June 2020: 1,080 meter users – 42/day

June 2019: 3,057 meter users – 153/day

EVC Station Usage June 2020: 8 users, \$21 income

PARKING ACTIVITY FUND Budget \$1,019,725

INCOME: 100% of FY20 budget period completed

	<u>June</u>	<u>FYTD</u>	<u>Budget</u>	<u>% to Projection</u>
Permits	\$21,889	\$246,485	\$228,000	108%
Meters	\$41,769	\$836,199	\$610,000	137%
Fines	<u>\$13,800</u>	<u>\$180,148</u>	<u>\$181,725</u>	<u>101%</u>
Total	\$77,458	\$1,262,831	\$1,019,725	124%

In June, the City Clerk's office took in \$970 for a total of \$7,300 in FY20.

EXPENSES

<u>June</u>	<u>FYTD</u>	<u>Budget</u>
\$96,451	\$890,127	\$1,019,725