

Establishing a Task Force to Explore Stormwater & Flood Resilience Funding

City of Dover
City Council Workshop
August 5, 2020

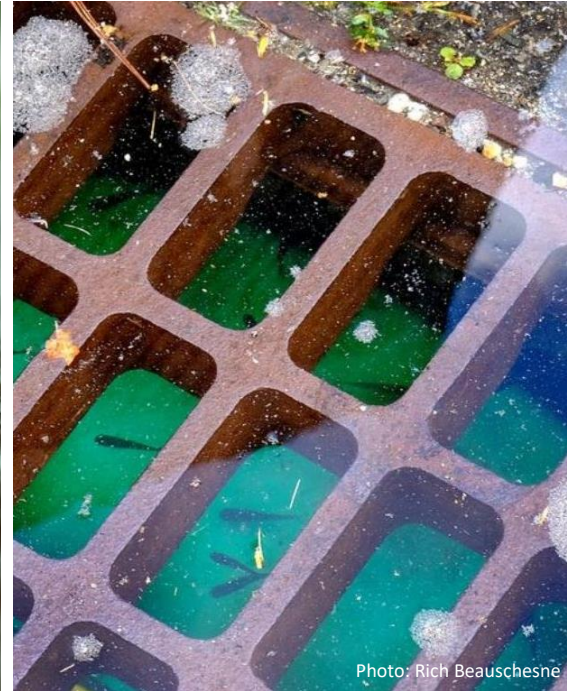


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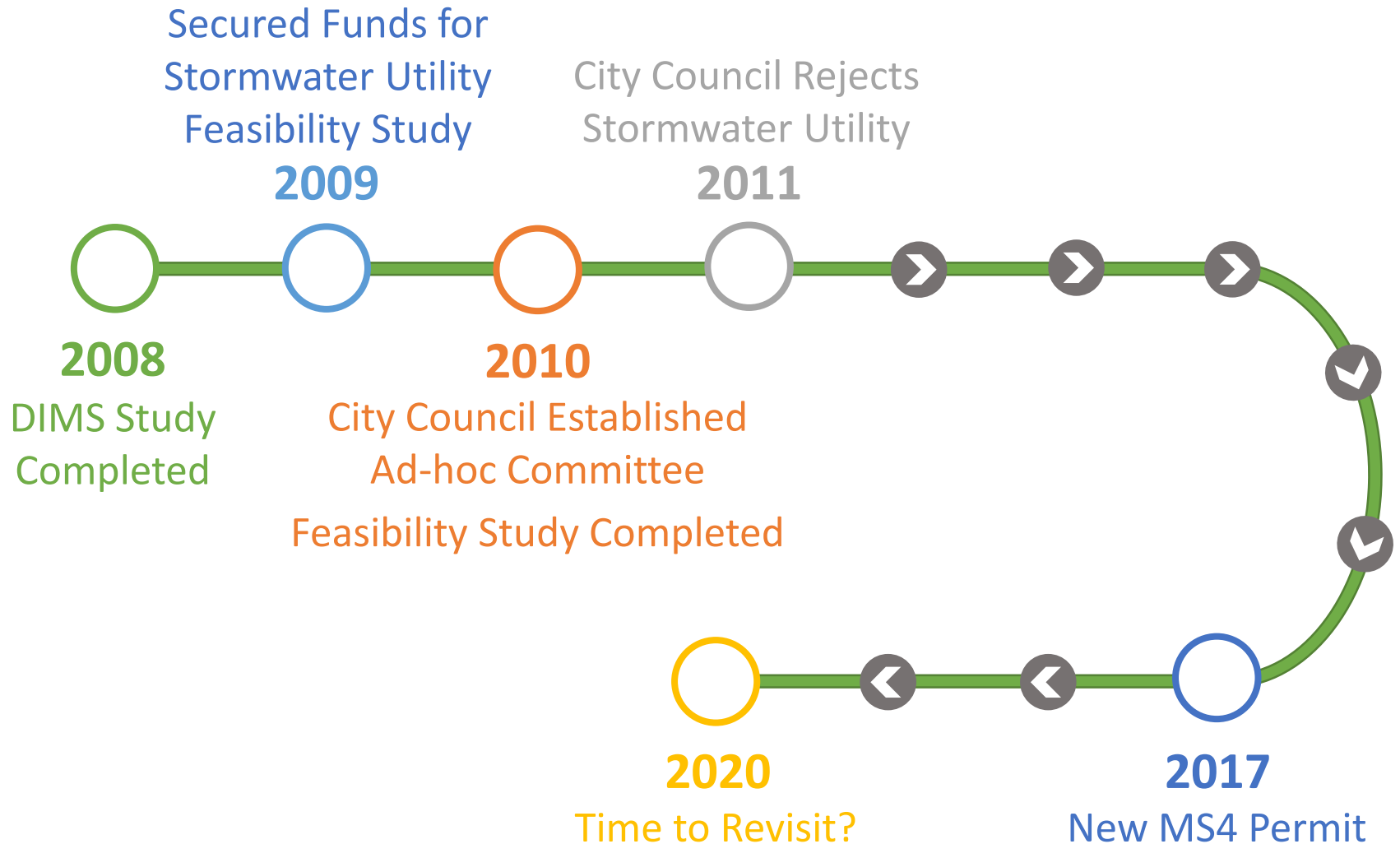
New Hampshire
Coastal Program



Memory Lane

Haven't we
been down this
road before?

Building on Lessons Learned



Goal

What are we
striving for?

S.A.F.E.
STORMWATER &
FLOOD RESILIENCE
FUNDING

Secure. Adequate. Flexible. Equitable

Approach

How do we get
there?

5-Step Process

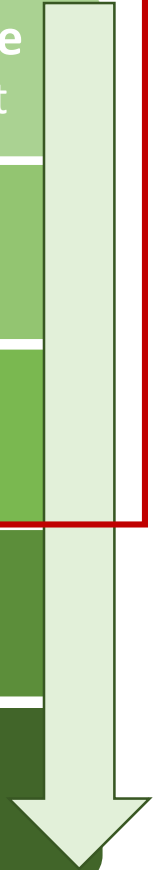
1 Assess Funding Needs Related to Stormwater and Flood Resilience
Know your current assets, future needs, and capital and operating budget

2 Create a Stormwater and Flood Resilience Funding Task Force
Generate community and political support for funding solutions

3 Consider Funding Strategies
Evaluate funding options and establish criteria to choose the best option

4 Launch Stormwater and Flood Resilience Funding Program
Establish a dedicated source of funding to support future needs

5 Post-Implementation Sustainability Measures
Ensure ongoing transparency to the community



Step 1

What information
do we need?

Step 1: Assessing Stormwater and Flood Resilience Funding Needs

Budget

Capital and operating
Current and future

Infrastructure

Needs and options
Condition of assets

Priority areas and goals

What will funding be used for?

Step 2

Task Force

What is it?

Established by City Council

Operates as municipal public body

Explores funding options and makes recommendations to City Council

Members expected to be a liaison between Task Force and their constituents to generate support

Who is on it?

Total of 10-14 diverse stakeholders

Potential examples:

- City Councilor(s)
- Citizens-at-large
- Business representatives
- Property managers
- Developers
- Property owners
- Advocacy representatives

Proposed Timeframe and Work Plan

MONTH	TASK
1	● Informational meeting with Mayor and City Councilors
2-4	● Begin Step 1 of identifying information gaps
5-6	● Establish Task Force and recruit members
↑ Build-up to Task Force Task Force Meetings ↓	
7	● Introduction to stormwater management & flood resilience
8	● Review City of Dover's cost of services
9	● Review City of Dover's stormwater & flood resilience needs
10-12	● Explore various funding options and identify selection criteria
13	● Choose the preferred funding option
14-16	● Address technical and administrative details of selected option
17-18	● Develop recommendations report and present to City Council

Project Roles

What types of
assistance can we
provide?

Proposed Roles and Responsibilities	NHDES & PREP	Dover Staff	Dover City Council	Task Force Members
Build-up to Task Force				
Begin Step 1 of identifying information gaps	X	X		
Formally establish task force			X	
Identify and recruit task force members	X	X		
Task Force Meetings				
Create work plan	X	X		X
Coordinate and plan meetings	X			
Prepare meeting materials	X	X		
Take notes and assist meeting facilitator	X			
Give introductory presentations to task force		X		
Review meeting materials ahead of time				X
Share perspective of constituents at meetings				X
Share meeting insights with constituents				X
Contribute honest feedback at meetings				X
Inform recommendations report		X		X
Write recommendations report	X			X
Present recommendations to City Council				X

Next Steps

Where do we go
from here?

Thank You!

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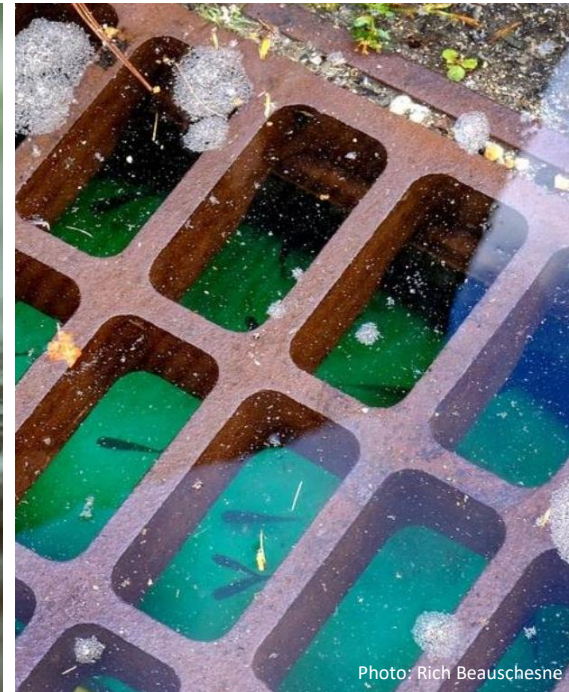


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