

Parking Commission

Sept. 22, 2020

Item 4A: Staff Updates

METER ACTIVITY

	<u>August 2020</u>	<u>August 2019</u>
Transactions	31,965	44,511
Income @ meters	\$56,049	\$66,377
Garage	\$4,449 (included above)	\$6,563 (included above)
Meter days	26	22
Average transactions per day	1,257 (-38%)	2,023

	<u>July – Aug (FY21)</u>	<u>July – Aug (FY20)</u>
Transactions	63,867	86,557
Income @ meters	\$111,471	\$131,172
Meter days	52	44
Average transactions per day	1,228(-38%)	1,967

Parking Garage: 7/1/20 – 8/31/20 \$30,529

Meter Income – FY21: \$8,604

Permit income – FY21: \$21,925 (August: 214 paid business; 14 resident = \$10,925)

August 2020: 1,666 meter users – 64/day

August 2019: 3,288 meter users – 149/day

EVC Station Usage August 2020: 6 users, \$41 income

PARKING ACTIVITY FUND Budget \$1,306,351

INCOME: 16.6% of FY20 budget period completed

	<u>August</u>	<u>FYTD</u>	<u>Budget</u>	<u>% to Projection</u>
Permits	\$12,992	\$43,451	\$210,000	20.7%
Meters	\$47,130	\$95,278	\$891,351	10.7%
Fines	<u>\$ 9,425</u>	<u>\$20,400</u>	<u>\$205,000</u>	<u>10.0%</u>
Total	\$69,546	\$159,129	\$1,306,351	12.2%

In August, the City Clerk's office took in \$1,405 for a total of \$1,405 in FY21.

EXPENSES

<u>August</u>	<u>FYTD</u>	<u>Budget</u>
\$38,622	\$97,200	\$1,306,351